



#### Agenda

The purpose of this brown bag is to outline best practices to convert an ACE 7.5 session to ACE 8.0. This transition process includes steps in ACE 7.5 to prepare the session for conversion and then guidance on how to start capitalizing on ACE 8.0 enhancements.

This session outlines:

- Introduction
  - High level ACEIT 8.0 change summary
  - When to transition a file to ACE 8.0
- ACE 7.5 session preparation
- Opening the session in ACE 8.0
  - Understanding file extensions & backwards compatibility
  - Checking the file in ACE 8.0
  - Considering upgrading the ACE session for ACE 8.0 new features



#### ACEIT 8.0 Change Summary

- ACEIT 8.0 architectural changes
  - ACDB moved to JIAT
  - POSTDoc removed
- ACE 8.0 development
  - Major changes to ACE user interface
  - Same ACE calculation engine
  - Modifications to ACE file structure for new interface





#### **Consulting ACEIT 8.0 User References**

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- Learn more about ACE 8.0 new features
- Read ACEIT 8.0 user references on ACEIT.com
  - At ACEIT.com/User Resources/Downloads/ Productions Software
    - 8.0 Release Notes
    - 8.0 Service Pack 1 **Release Notes**
    - Transitioning From ACE 7.5 to 8.0
  - At ACEIT.com/ACEIT Suite/Welcome ACEIT 8.0
    - Welcome to ACEIT 8.0

#### ACEIT 8.0 SP1 now available

#### \*\*Transition visuals shown with ACE 7.5 and equivalent ACE 8.0 example files. All ACE 8.0 example files were updated to Base Year 2019 and a newer phasing schedule. Further, the new examples were modified to illustrate new features like the Weibull Phasing Method. In short, the point estimates values in the following images while similar are not the same. ACE 7.5 to 8.0 Comparison ACE 7.5 ACE 8.0 DATA ENTRY Workscreens Input Sheets (Main Pane tab) Lost Traughput ROTES 8 63,751,31 2.330.237 5.2.330.237 \$ 58,542.35 \$ 715.954 Input All Form Input Form (Main Pane tab) Parightet Antonio de la contra de la cont Welcome to ACEIT 8.0

**TRANSITIONING FROM ACE 7.5 TO 8.0** 



ACEIT 8.0 Release Notes

June 2019

The release notes outline the development work associated with ACEIT 8.0.

ACEIT 8.0 focuses on a major revision to ACE as well as smaller enhancements to CO\$TAT, POST, and JACS. In this version there are a few changes that may affect the calculated results These changes are clearly highlighted in this document and no other result changes are anticipated. The outline exhibits the changes to ACE, CO\$TAT, JACS and POST, in that order.

ACE

The

#### ACFIT 8.0 Service Pack 1 Release Notes April 2020

These release notes outline the development work associated with ACEIT 8.0.nn, Service Pack 1. As this release is an upgrade to the major revision of ACE in ACEIT 8.0, these notes only cover the service pack. Please refer to ACEIT 8.0 Release Notes, June 2019, for complete details on the numerous changes in the original 8.0 release.

The following improvements in ACEIT are included in this service pack.

New Functionality

- Added RI\$K Fan Chart
- Added Revision Log

Improved Functionality

- Implemented significant performance upgrades throughout
- Made numerous refinements to Model Structure
- Revised RI\$K group seed editing
- Made considerable refinements to Undo/Redo functionality

Repaired Functionality

- Fixed defect in Overrides view
- Fixed issue with RI\$K Results display
- Included fixes for Excel-to-ACE and ACE-to-ACE Plugins

## When Should You Transition a File to ACE 8.0?

- Confer with all organizations that are stake holders in the ACE session
  - Ensure that all organizations have access to ACEIT 8.0 before transitioning the file
  - Only make the switch to ACE 8.0 if all organizations have access to ACEIT 8.0
    - ACE 8.0 files are not backwards compatible to ACE 7.5 due to file structure modifications
      - This means once a file is transitioned into 8.0, you can not open it in 7.5 anymore
- Select one organization/team member to transition the file to ACE 8.0
  - Recommend selecting the organization where most changes to the session originate
- When complete distribute the ACE 8.0 session to all participating team members



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## **ACE 7.5 Session Preparation**

#### ACE 8.0 is Different than ACE 7.5

#### • ACE 8.0 is a revolutionary interface change

- To be able to tackle future cost estimating challenges we've introduced many new interface elements
- We've modified features to expand their capabilities
- We've created new visual displays to help you better understand inputs and results
- We've emphasize better understanding of row connections in the file
- We've developed some new terms or names

When the file transitions some areas of the feature set will go through more changes than others. This presentation is designed to help you best prepare your model to maximize the power of 8.0

ACEIT

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| §4 * *= ,= \$× 21 31 □ 22   | Row     | WBS/CES Description                                      | Approp              | Unique                    | Point Estimate            | Phasing<br>Method  | Equation / Throughput   | Fiscal                    | Units       | Start Date     |    |
| B 🗁 WBS   |         |  | 1                   | 10                        |                           | Method   |   | real                      |             |                | 1  |
| -1: *EXAMPLE FILE*  | 62 •    | *Estimate  |                     | *Estimate                 |                           |  |   |                           |             |                |    |
| E-2: *General Summary Section   | 63      | <ul> <li>Total</li> </ul>                                | 4                   | Total\$                   | \$ 909,863.284            | 1  |   |                           |             |                |    |
| ⊕-16: *BY Summary Section   | 64      | ▲ RDT&E  |                     | RDTES                     | \$ 63,508.912             | 2  |   |                           |             |                |    |
| 30: *TY Procurement Summary Section   | 65      | Concept Refinement                                       | 0.0755              |                           | \$ 1,067.220              |  | fe  |                           | <b>A</b> 11 |                | +  |
| 44: *Budget Information   | 66      | Contractor A   | RDIEF               |                           | \$ 536.734                | TY TY  | [Cost Throughput]   |                           | ŞK          |                |    |
| ⊕-49: *RI\$K Toggle and Metrics   | 67      | Contractor B   | RDIEA               |                           | \$ 530.487                | 7 TY   | [Cost Throughput]   |                           | ŞK          |                |    |
| B-62: *Estimate   | 68      | Technology Development                                   | 00700               |                           | \$ 4,678.474              |  |   | 2000                      | <u></u>     |                | +  |
| B-63: Total   | 69      | Contractor A   | RDIEF               |                           | \$ 2,339.237              | 7 TC   | 2   | 2009                      | ŞM a        | rtDate,0,-15,0 | 1  |
| ⊟-64: RDT&E   | 70      | Contractor B   | RDIEA               |                           | \$ 2,339.237              | TS   | 2   | 2009                      | ŞM 3        | rtDate,0,-15,0 | 1  |
| ⊟-65: Concept Refinement  | 71      | <ul> <li>System Development and Demonstration</li> </ul> | ti                  |                           | \$ 57,763.217             | 7  |   |                           |             |                |    |
| -66: Contractor A   | 72      | <ul> <li>Development Engineering</li> </ul>              |                     |                           | \$ 19,681.254             | 1  |   |                           |             |                |    |
| -67: Contractor B   | 73      | <ul> <li>Air Vehicle</li> </ul>                          |                     | RDTEAV\$                  | \$ 6,755.589              | )  |   |                           |             |                |    |
| E-68: Technology Development  | 74      | Basic Structure  | RDTEF               |                           | \$ 4,506.110              | BE   | Struc_T1\$*NRT1Ratio  |                           |             | DevStartDate   | в  |
| -69: Contractor A   | 75      | Navigation/Guidance                                      | RDTEF               |                           | \$ 1,532.524              | BE   | 425.555+25.555*NavWt  | 1997                      | \$K         | DevStartDate   | e  |
| -70: Contractor B   | 76      | Propulsion   | RDTEF               |                           | \$ 716.954                | BE PropMi  | nth\$*DevDuration*NRPropComplex   |                           |             | DevStartDate   | е  |
| E-71: System Development and Demo   | 77      | <ul> <li>Ground Station</li> </ul>                       |                     | RDTEGS\$                  | \$ 7,503.106              | 5  |   |                           |             |                |    |
| -72: Development Engineering  | 78      | Procure OTS Parts  | RDTEF               |                           | \$ 976.217                | 7 BE   | GSUC\$*GndStatQty   |                           | 1           | rtDate,0,0,120 | 1) |
| ⊢73: Air Vehicle  | 79      | Design New Parts   | RDTEF               |                           | \$ 6,526.889              | BE   | 4500*GSComplex  | 2010                      | \$K r       | rtDate,0,0,120 | 1  |
| -74: Basic Structure  | 80      | Software   | RDTEF               | RDTESW\$                  | \$ 3,283.755              | 5 MS   | SWLab\$*SWManMonths   |                           | V           | NDevStartDate  | a  |
| -/5: Navigation/Guidance  | 4       |  |                     |                           |                           |  |   |                           |             |                |    |
| -76: Propulsion   | Cases   |  |                     |                           |                           |  |   |                           |             |                | Ì  |
| -78. Procure OTS Parts  | Cases   |  |                     |                           |                           |  |   |                           |             |                | 4  |
| -79: Design New Parts   | + >     | < 🗈 🖾 🥨  |                     |                           |                           |  |   |                           |             |                |    |
| -80: Software   |         | Case Name  | Compare Ti          | me Last Calcula           | ated                      | Description  | Overridden  | Rows H                    | as Total Ow | errides Has I  | RI |
| -81: Int & Assy   |         | cure manie   | compare m           | ine cust curculo          | neu -                     | Description  | oremateri   | 10113                     | is lotal of | indes nost     | ſ  |
| - 82: Prototype Manufacturing   | POI     | nt Estimate  |                     |                           |                           |  | 0   |                           |             |                | A  |
| -83: Air Vehicle  | S Lov   | ver Cost Propulsion                                      |                     |                           | Lower Prop                | pulsion T1 Cost  | 1   | Ye                        | S           |                |    |
| -84: Mobile Ground Station  | Nev Nev | w APF Budget and AF Buy Quantities                       |                     |                           | Override AF               | PF Budget row to   | slip money to later y 3   |                           |             |                |    |
| E-85: SEPM  | No Pro  | pulsion and O&S Mods                                     |                     |                           | Overrides to              | to NREC complexi   | ty factor and Propuls 8   | Ye                        | S           |                |    |
| ¥   | S Pro   | opulsion. Ground Station. and O&S Mods                   |                     |                           | Overrides to              | to NREC complexi   | tv factor and Propuls 11  | Ye                        | S           |                |    |



## Transitioning a File to ACE 8.0 Starts in ACE 7.5

- Prepare the session for transition by cleansing the session in ACE 7.5
  - 1. Review Definitions
  - 2. Clear Error Messages
  - 3. Review Reports
  - 4. Scan Cell Formatting
- Examine the 7.5 session to understand the extent of the file transition
  - 1. Are there summary sections in the session?
  - 2. How many DECs and Category columns does the session have?
  - 3. Are there inputs on the Yearly Phasing workscreen that are not associated with the Fiscal Years?
- Maintenance on the session
  - 1. This is a good time to review the sessions overall methodology:
    - Reduce the footprint of the model
    - Remove rows that are not core to the sessions mission



#### Preparing the Session: Review Definitions

#### Run Definition Cleanup

ACEIT

- General review of documentation: ensure documentation is current
  - Remove irrelevant notes, comments and definitions
- Remove unused definitions



| Inused Definitions  | Definition  |  |   |  |  |  |  |  |  |
|---|---|--|---|--|--|--|--|--|--|
| 10 (1.13 KB)<br>12 (5.34 KB)<br>22 (1.00 KB)<br>26 (283 KB) | 1. Model Form and Equation Model Form and Equation        | on Table<br>Table                      | ^ |  |  |  |  |  |  |
|   | Model Form:   | Weighted Linear model                  | 1 |  |  |  |  |  |  |
|   | Number of Observations<br>Used:                           | 13                                     |   |  |  |  |  |  |  |
|   | Equation in Unit Space: MM = (-71.24) + 0.4181 * KLOC + 2 |  |   |  |  |  |  |  |  |
|   | Error Term:   | MUPE (Minimum-Unbiased-Percentage Erro | r |  |  |  |  |  |  |
|   | 2. Fit Measures (in Fit Spac                              | ce)                                    | , |  |  |  |  |  |  |

#### Preparing the Session: Clear Error Messages

- Look at the error log in the session
  - Are there any fatal errors or unused variables?
    - If so, correct them before moving on

| Perror Log -   | 07 - Deta       | iled LCC Estir | mate.aces (BY2016\$K)                         |                           | ×    |
|----------------|-----------------|----------------|---|---------------------------|------|
| 🛕 1 Unused Var | <li>1 Infe</li> | ormation 🛛     | 0 Warning 🛛 0 Fatal                           |                           |      |
| Error Code     | Row #           | Severity       | Description                                   | Column Name Case          |      |
| / 🚵 MTH562     | 66              | Warning        | Unused variable 'Refine\$'.                   | Unique ID                 |      |
| 3 INF122       |                 | Information    | Not using most recent system inflation table. | Equation / Thr Point Esti |      |
|                |                 |                |   |                           |      |
|                |                 |                |   |                           |      |
|                |                 |                |   |                           |      |
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|                |                 |                |   |                           |      |
|                |                 |                |   |                           |      |
| Set as Default |                 |                |   | Goto Error Copy Close     | Help |



#### Preparing the Session: Review Reports

#### • Review Session Reports

- Only transition the reports you need going forward
- Remove redundant or outdated reports
- Update reports
  - Use best practices on report titles
    - Example "Tom's Favorite Report"
      - Tom may no longer support the program
- Go to Results Ribbon > Edit Reports and review all Session Reports





### Preparing the Session: Scan Cell Formatting

- Prepare cell formatting for the transition
  - ACE 8.0 only applies formatting (fonts, font colors, and cell color highlighting) to an entire row
  - When the file is transitioned
    - Formatting on entire rows will transition directly to ACE 8.0
    - If cells are individually formatted, the row will adopt the formatting of the WBS/CES Description
    - Consider updating the cell formatting before the file transition





#### Examining the 7.5 Session: Summary Sections

- Summary sections at the top of the session translate best to 8.0
  - All rows Above the \*IN\_VAR Unique ID transition to WBS folder
  - All rows Below the \*IN\_VAR Unique ID transition to Input Variables folder
- For best results move summary sections Above the \*IN\_VAR row before file transition
- Sections marked with \*at the beginning of the Unique ID work Best if ther row is also a comment row

| 🖉 07 - Detaile | ey (BY2  | 2016\$K)                        |          |              |                        |                   |                                     |                |       |                        |            | <b>*</b> 2 |
|----------------|----------|---------------------------------|----------|--------------|------------------------|-------------------|-------------------------------------|----------------|-------|------------------------|------------|------------|
| § 1 2 3 4 5 6  | -        | WBS/CES Description             | Approp   | Unique ID    | Point Estimate         | Phasing<br>Method | Equation / Throughput               | Fiscal<br>Year | Units | Summary<br>Result Type | Start Date | Finish D   |
|                | 1        | ** EXAMPLE FILE **              |          |              |                        |                   |                                     |                |       |                        |            |            |
| Ę              | 2        | * General Summary Section       |          | *Summary     |                        |                   |                                     |                |       | Summary                |            |            |
| P              | 3        | Total                           |          |              | \$ 907,466.992 *       |                   |                                     |                |       |                        |            |            |
| <b>P</b>       | 4        | RDT&E                           |          |              | \$ 63,375.769 *        |                   |                                     |                |       |                        |            |            |
|                | 5        | Air Force                       | EF,RDTEA |              | \$ 60,134.291 *        | F                 | SUMIF(CAT("APPN"), "RDTEF", @RDTE\$ | )              |       |                        |            |            |
|                | 6        | Army                            | EF,RDTE  |              | \$ 3,241.479 *         | F                 | SUMIF(CAT("APPN"), "RDTEA", @RDTE\$ | )              |       |                        |            |            |
| Ģ              | 7        | Procurement                     |          |              | \$ 402,552.968 *       |                   |                                     |                |       |                        |            |            |
|                | 8        | Manufacturing (Air Force)       | APF      |              | \$ 267,696.867 *       | F                 | AF_Proc                             | 5              |       |                        |            |            |
|                | 9        | Manufacturing (Army)            | APA      |              | \$ 134,856.101 *       | F                 | Army_Proc                           | 5              |       |                        |            |            |
| Ģ              | 10       | Operations & Support            |          |              | \$ 441,538.255 *       |                   |                                     |                |       |                        |            |            |
|                | 11       | Air Force                       | ,OMF,OMA |              | \$ 128,332.275 *       | F                 | SUMIF(CAT("APPN"), "OMF", @OS\$     | )              |       |                        |            |            |
|                | 12       | Army                            | ,OMF,OMA |              | \$ 30,526.045 *        | F                 | SUMIF(CAT("APPN"), "OMA", @OS\$     | )              |       |                        |            |            |
|                | 13       | Air Force Personnel             | ,OMF,OMA |              | \$ 111,610.427 *       | F                 | SUMIF(CAT("APPN"), "MPF", @OS\$     | )              |       |                        |            |            |
|                | 14       | Army Personnel                  | ,OMF,OMA |              | \$ 171,069.508 *       | F                 | SUMIF(CAT("APPN"), "MPA", @OS\$     | )              |       |                        |            |            |
|                | 43       |                                 |          |              |                        |                   |                                     |                |       |                        |            |            |
| Ģ              | 44       | *Budget Information             |          | *Budget      |                        |                   |                                     |                |       |                        |            |            |
| ē              | 45       | Procurement Budget              |          | ProcBudget\$ | \$ 424,530.448 *       |                   |                                     |                |       |                        |            |            |
|                | 46       | Air Force Aircraft (APF) Budget | APF      |              | \$ 281,935.131 *       | TY                | [Cost Throughput                    | ]              | \$K   |                        |            |            |
|                | 47       | Army Aircraft (APA) Budget      | APA      |              | \$ 142,595.317 *       | TY                | [Cost Throughput                    | 1              | \$K   |                        |            |            |
| hm             |          |                                 |          |              | _                      |                   |                                     |                |       |                        |            |            |
| =              | 63       | *Estimate                       |          | *Estimate    |                        |                   |                                     |                |       |                        |            |            |
| ē              | 64       | Total                           |          | Total\$      | \$ 907,466.992 (41%) * |                   |                                     |                |       |                        |            |            |
|                | 65       | RDT&E                           |          | RDTE\$       | \$ 63,375.769 (14%) *  |                   |                                     |                |       |                        |            |            |
|                | 66       | Concept Refinement              |          | Refine\$     | \$ 1,058.240 *         |                   |                                     |                |       |                        |            |            |
|                | 67       | Contractor A                    | RDTEF    |              | \$ 531.150 *           | TY                | [Cost Throughput                    | ]              | \$K   |                        |            |            |
|                | 68       | Contractor B                    | RDTEA    |              | \$ 527.090 *           | TY                | [Cost Throughput                    | ]              | \$K   |                        |            |            |
|                |          | <b>TIIDI</b>                    | ii       |              | C 1 740 540 +          |                   |                                     |                |       |                        |            |            |
| WBS/CES Me     | thodolog | ny (Yearly Phasing /            |          |              |                        |                   |                                     |                |       |                        |            |            |



## Examining the 7.5 Session: Category Columns and DECs

- Does the session contain Category Columns or DECs?
- Category Columns mainly support
  - Summary sections with SumIF functions
  - Report filter and summary options
- DECs commonly support
  - Multiple equation columns
  - ACE Plug-ins
- In ACE 8.0 Category columns and DECs are *automatically* combined into one column type called Custom Columns

More on Custom Columns later in this presentation

|         |                                   |                        |   |                                 |               |                                    |                           |  |                         |         |                   |                | _          |
|---------|-----------------------------------|------------------------|---|---------------------------------|---------------|------------------------------------|---------------------------|--|-------------------------|---------|-------------------|----------------|------------|
| •       | 90                                | 🖬 🛃 🖆                  | r <b>⊤</b> AC   | E 7.5 - [07 - Detailed LCC Esti | mate.aces (   | Read-Only) - W                     | BS/CES (                  | BY2016\$K  | .)]                     |         | —                 |                | ×          |
| File    | Home                              | View                   | Construction Functions Re   | sults                           |               |                                    |                           |  |                         |         |                   |                | 0          |
| Paste   | Cut<br>Copy<br>Forma<br>Clipboard | *<br>at Painter *<br>d | Arial • 8 •<br><b>B I</b> <u>U</u><br>\$<br>\$<br>\$<br>\$<br><b>B I</b> <u>U</u><br>\$<br>\$<br>Format | Calculate<br>Calculate          | ator RN       | oggle<br>lext<br>revious<br>nark 5 | reen Inputs<br>Vi<br>View | at Gent Gent Row Growment Gent Schere Rows Growment Gent Fill + And Find + Construction Growment Find + Construction Growment Growment Find + Construction Growment Growment Find + Construction Growment Growment Growment Growment Growment Growment Find + Construction Growment Growment Growment Growment Find + Construction Growment |                         |         |                   |                |            |
|         |                                   | +                      | fx 100 b  |                                 |               |                                    |                           |  |                         |         |                   |                |            |
| ♥ 07    | - Detaile                         | S (BY20                | 16\$K)  | N                               |               |                                    |                           |  |                         |         |                   |                | <b>→</b> × |
| § 1 2   | 3 4 5 6                           | -                      | WBS/CES D   | Description                     | CES<br>Number | WBS/Item<br>Number                 | WBS<br>Indent             | Approp   | Approp<br>Reportable BY | Service | Funding<br>Source | WBS<br>Summary |            |
| Ē       |                                   | 98                     | Procurement   |                                 | 2.0           | 2.0                                | 2                         |  |                         |         | Contractor        | WBS            |            |
|         | -                                 | 99                     | Air Force Procurement   |                                 |               | 2.1                                | 3                         |  |                         |         |                   |                |            |
|         | Ē                                 | 100                    | Manufacturing (Air Force)   |                                 |               | 2.1.1                              | 4                         |  |                         |         |                   | WBS            |            |
|         | Ē                                 | 101                    | Air Vehicle (AF)  |                                 |               | 2.1.1.1                            | 5                         |  |                         |         |                   | WBS            |            |
|         |                                   | 102                    | Basic Structure (AF)  |                                 |               | 2.1.1.1.1                          | 6                         | APF  |                         | AF      |                   |                |            |
|         |                                   | 103                    | Navigation/Guidance (A  | λF)                             |               | 2.1.1.1.2                          | 6                         | APF  |                         | AF      |                   |                |            |
|         |                                   | 104                    | Propulsion (AF)   |                                 |               | 2.1.1.1.3                          | 6                         | APF  |                         | AF      |                   |                |            |
|         |                                   | 105                    | Integration & Test (AF)   |                                 |               | 2.1.1.2                            | 5                         | APF  |                         | AF      |                   | WBS            |            |
|         |                                   | 106                    | Ground Station LRIP Sup   | port (AF)                       |               | 2.1.1.3                            | 5                         | APF  |                         | AF      |                   | WBS            |            |
|         |                                   | 107                    | Transportation (AF)   |                                 |               | 2.1.1.4                            | 5                         | APF  |                         | AF      | Govt              | WBS            |            |
|         |                                   | 108                    | Initial Operational Test &  | Eval (AF)                       |               | 2.1.1.5                            | 5                         | APF  |                         | AF      | Govt              | WBS            |            |
|         | <b>P</b>                          | 109                    | Initial Spares & Repair Pa  | irts (AF)                       |               | 2.1.1.6                            | 5                         | APF  |                         | AF      |                   | WBS            |            |
|         |                                   | 110                    | Basic Structure Init Sp   | rs (AF)                         |               | 2.1.1.6.1                          | 6                         | APF  |                         | AF      |                   |                |            |
|         |                                   | 111                    | Navigation/Guidance In  | it Sprs (AF)                    |               | 2.1.1.6.2                          | 6                         | APF  |                         | AF      |                   |                |            |
|         |                                   | 112                    | Propulsion Init Sprs (A   | F)                              |               | 2.1.1.6.3                          | 6                         | APF  |                         | AF      |                   |                |            |
|         |                                   | 113                    | Quality Control (AF)  |                                 | 2.1.1.7       | 5                                  | APF                       |  | Joint                   |         | WBS               |                |            |
|         |                                   | 114                    | SEPM (AF)   |                                 |               | 2.1.2                              | 4                         | APF  |                         | Joint   |                   | WBS            |            |
|         |                                   | 115                    | Program Office Costs  |                                 |               | 2.1.3                              | 4                         | APF  |                         | Joint   | Govt              | WBS            | -          |
| •       |                                   | 116                    |   |                                 | I             |                                    |                           |  |                         |         |                   | •              |            |
| WBS     | CES / Met                         | thodoloav              | /Yearly Phasing /   |                                 |               |                                    |                           |  |                         |         |                   |                |            |
| 1.1.1.1 | /                                 |                        | N   |                                 |               |                                    |                           |  |                         |         |                   |                |            |

# Examining the 7.5 Session: Inputs Stored in Yearly Phasing Columns

- Are there inputs on the Yearly Phasing workscreen that are not associated with the Fiscal Years?
- In ACE 7.5 the Yearly Phasing workscreen could store a matrix data table that was independent of the Fiscal Year
  - Example: Mission Schedule Inputs: # Missions per year and Avg Hours per Mission

ACEIT

- Service data is stored in the first two fiscal years of the session but not associated with FY 2011 or 2012
- In ACE 8.0 FY independent data inputs are good candidates to transition to new Data Tables
  - FY data inputs like this are not automatically converted to ACE 8.0 Data Tables, it is up to the model builder to make the decision to make that modeling change and move the data to a Data Table

|   | 07 - Detaile  | g (BY2   | 2016\$K)  |                   |        |          |                           |              |                 |         |         |         |         |         |          | <b>→</b> × |
|---|---------------|----------|---|-------------------|--------|----------|---------------------------|--------------|-----------------|---------|---------|---------|---------|---------|----------|------------|
| ş | 1 2 3 4 5 6   | -        | WBS/CES Description                                       | Phasing<br>Method | Approp | Lead/Lag | Sunk Cost<br>Interpretati | FY 2011      | FY 2012         | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018  |            |
| P |               | 230      | *Buy Quantities   |                   |        |          |                           |              |                 |         |         |         |         |         |          |            |
|   | -             | 231      | Total Air Vehicle Buy Quantity                            |                   |        |          |                           |              |                 |         |         |         |         |         |          |            |
|   | Ę             | 232      | Air Force Buy Quantities                                  |                   |        |          |                           |              |                 |         |         |         |         |         |          |            |
|   |               | 233      | Low Rate Initial Production                               | IS                |        |          |                           |              |                 |         | 1       | 1       | 1       | 1       |          |            |
|   |               | 234      | Full Rate Production                                      | IS                |        |          |                           |              |                 |         |         |         |         |         | 15       | 5          |
|   | <b>Ģ</b>      | 235      | Army Buy Quantities                                       |                   |        |          |                           |              |                 |         |         |         |         |         |          |            |
|   |               | 236      | Low Rate Initial Production                               | IS                |        |          |                           |              |                 |         | 0       | 0       | 1       | 1       |          |            |
|   |               | 237      | Full Rate Production                                      | IS                |        |          |                           |              |                 |         |         |         |         |         | 10       | 0          |
|   |               | 238      | Army Transportable Ground Station Quantity                | IS                |        |          |                           |              |                 |         |         |         | 1       | 2       |          |            |
| l |               | 239      |   |                   |        |          |                           |              |                 | 1       |         |         |         |         |          |            |
|   |               | 273      | * Mission Schedule Inputs (see yearly Phasing workscreen) |                   |        |          |                           | #Missions/yr | Avg Hrs/Mission |         |         |         |         |         |          |            |
| 6 | -             | 274      | Mission Hours/Year  | 1                 |        |          |                           |              |                 |         |         |         |         |         | <u>،</u> | ~          |
|   |               | 275      | Air Force   | F                 |        |          |                           | 9            | 12              |         |         |         |         |         | ų<br>د   | S)         |
|   |               | 276      | Army  | F                 |        |          |                           | 8            | 14              |         |         |         |         |         |          | -          |
| • |               | 077      |   | 1                 |        |          |                           |              |                 |         |         |         |         |         |          |            |
|   | VBS/CES / Met | thodolog | yy Yearly Phasing Keywords                                |                   |        |          |                           |              |                 |         |         |         |         |         |          |            |

## Final 7.5 Thoughts Before Moving to 8.0

- This is a good time to examine the overall session before transitioning to ACE 8.0
- Considering the following:
  - Are major sections of the model commented out?
    - Consider removing these rows before going forward
  - Do you no longer need the same level of detail on a section of the model?
    - Maybe a section can be trimmed before moving forward
  - Are all the summary sections still needed or can summary results be generate with a report?
    - Consider implementing a different modeling approach for results to improve the efficiency of the model
  - Has the original mission of the session changed?
    - Now might be a good time to make some model revisions

#### • Finally, after all updates are made calculate and save the file before closing 7.5



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17

## **Opening the Session in ACE 8.0**

#### Understanding File Extensions & Backwards Compatibility

- In ACE 7.5 the file name was session.aces
- In ACE 8.0 the file name is session.acex

ACE 8.0 files will be smaller than its 7.5 version

| Name                                     | Date modified    | Туре        | Size   |
|--|------------------|-------------|--------|
| 07 - Detailed LCC Estimate - 7.5 Version | 4/1/2020 9:51 AM | ACE Session | 309 KB |
| 07 - Detailed LCC Estimate - 8.0 Version | 4/1/2020 9:58 AM | ACE Session | 175 KB |

- ACE 7.5 and ACE 8.0 can be installed on the same computer
  - If you double click on a ACE 7.5 File, ACE 7.5 will open
  - If you double click on a ACE 8.0 File, ACE 8.0 will open
- ACE 8.0 files will not open in ACE 7.5; further 8.0 files cannot be saved in 7.5 format

Always save a backup copy of the session before transitioning versions

## Starting the ACE 8.0 Transition

- Save a back up copy of your ACE 7.5 session
  - Save the back up file to a different folder prior to file transition
- Time for the transition
  - 1. Open ACE 8.0
  - 2. Go to File  $\rightarrow$  Open
  - 3. Navigate to the 7.5 file and select "Open"
  - 4. ACE will prompt you if you want to transition the file to 8.0
  - 5. Select "OK"
  - 6. ACE will save the session as an ACE 8.0 file; .acex



Note: No backwards compatibility. When you first save this file, it will be saved as a new file with an .acex extension.

READ

Don't ask me again



#### Understanding Name Changes between 7.5 and 8.0

• Key ACE 8.0 name and term changes outlined in "Transitioning From 7.5 to 8.0"

| ACE 7.5                 | ACE 8.0        |
|-------------------------|----------------|
| Input All Form          | Input Form     |
| Worksceens              | Input Sheets   |
| DECs, Category Columns  | Custom Columns |
| Inputs / Results Viewer | Results        |

#### TRANSITIONING FROM ACE 7.5 TO 8.0

\*\*Transition visuals shown with ACE 7.5 and equivalent ACE 8.0 example files. All ACE 8.0 example files were updated to Base Year 2019 and a newer phasing schedule. Further, the new examples were modified to illustrate new features like the Weibull Phasing Method. In short, the point estimates values in the following images while similar are not the same.

# BCE 7.5 to 3.0 Comparison Colspan="2">Colspan="2" Colspan="2">Colspan="2">Colspan="2" Colspan="2">Colspan="2" Colspan="2" Col

| Session Explorer - Estimate            | ŧ. | Inpu | t Form - Methodology   Input She            | eet - Methodolog | gy 🔻 R       | esults - Phased Co | sts 🔻             | Overrides - Phased  Charts - Est     | imate 🔻        |       | PropMinth& DevConstein "NRPhopComplex<br>GSUCS" ShidSteid by |
|--|----|------|---|------------------|--------------|--------------------|-------------------|--------------------------------------|----------------|-------|--|
| 황··· 는 유 원 데 미 之                       |    | Row  | WBS/CES Description                         | Approp           | Unique<br>ID | Point Estimate     | Phasing<br>Method | Equation / Throughput                | Fiscal<br>Year | Units | Overrides - Phased + Charts - Es                             |
| -33:                                   |    | 34   | *Estimate                                   |                  | *Estimate    |                    |                   |                                      |                |       |  |
| ⊟-34: *Estimate                        |    | 35   | <ul> <li>Total</li> </ul>                   |                  | Total\$      | \$ 909,863.284     |                   |                                      |                |       |  |
| 🖻 35: Total                            |    | 36   | RDT&E                                       |                  | RDTE\$       | \$ 63,508.912      |                   |                                      |                |       |  |
| =-36: RDT&E                            |    | 37   | <ul> <li>Concept Refinement</li> </ul>      |                  |              | \$ 1,067.220       |                   |                                      |                |       | wEndDete /   |
| ⊟-37: Concept Refinement               |    | 38   | Contractor A                                | RDTEF            |              | \$ 536.734         | TY                | [Cost Throughput]                    |                | \$K   |  |
| -38: Contractor A                      |    | 39   | Contractor B                                | RDTEA            |              | \$ 530.487         | TY                | [Cost Throughput]                    |                | ŚK    |  |
| - 39: Contractor B                     |    | 40   | <ul> <li>Technology Development</li> </ul>  |                  |              | \$ 4,678.474       |                   |                                      |                |       |  |
| 40: Technology Development             |    | 41   | Contractor A                                | RDTEF            |              | \$ 2,339,237       | TC                | 2                                    | 2009           | ŚM    | _  |
| 41: Contractor A                       |    | 42   | Contractor B                                | RDTEA            |              | \$ 2.339.237       | TS                | 2                                    | 2009           | ŚM    |  |
| 42. Contractor B                       |    | 43   | System Development and Demon                | strati           |              | \$ 57,763,217      |                   |                                      |                |       |  |
| = 43. System Development and Demonstra |    | 44   | <ul> <li>Development Engineering</li> </ul> |                  |              | \$ 19.681.254      |                   |                                      |                |       |  |
| = 45: Air Vehicle                      |    | 45   | Air Vehicle                                 |                  | RDTEAVS      | \$ 6,755,589       |                   |                                      |                |       |  |
| -46: Basic Structure                   |    | 46   | Basic Structure                             | RDTEF            |              | \$ 4,506,110       | BE                | Struc T1\$*NRT1Ratio                 |                |       |  |
| -47: Navigation/Guidance               |    | 47   | Navigation/Guidance                         | RDTEF            |              | \$ 1,532,524       | BE                | 425.555+25.555*NavWt                 | 1997           | ŚK    |  |
| 48: Propulsion                         | 41 | 48   | Propulsion                                  | RDTEF            |              | \$ 716.954         | BE                | PropMnth\$*DevDuration*NRPropComplex | 2001           | Ç.    |  |
| ₽-49: Ground Station                   |    | 49   | Ground Station                              | no ter           | RDTEGSŚ      | \$ 7,503,106       | 02                |                                      |                |       |  |

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#### Checking the Session in ACE 8.0

- Save a copy of the new ACE 8.0 file
  - At this point you should have a backup 7.5 file, a backup 8.0 file and a new working 8.0 copy of the file (this is recommended for any file upgrade project)
- In the working copy, perform a Full Calculate and look at the Error Log
  - Did the session fully calculate?
  - Are the results the same as ACE 7.5?
- Review the documentation
- Review and update Custom Columns properties
- Consider transitioning FY independent inputs stored in Yearly Phasing Fiscal Years to Data Tables



#### Compare ACE 7.5 Calculated Result to ACE 8.0

- Compare the 7.5 calculated result within 8.0 results both within the 8.0 interface
- ACE 8.0 offers multiple instances
  - Open the working copy and the back up copy of the session to begin to compare results
  - Multiple instances can be set up on dual monitors
  - Perform side by side comparison

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| -76: Propulsion   |                           |
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| 84: Mobile Ground Station 3 membrane down on an inverse of access of a constraint of a constra  |                           |
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| 85: SEPM  | v.                        |
|   | •                         |
| stimate Traceback Visualization References Successors Favorite Rows Error Log Cases Documentation RI\$K Correlation   |                           |

## Calculating the Session in ACE 8.0

- Compare the results of the working session to the back up copy
  - If the results are different consult the ACEIT 8.0 release notes: there are a few refinements that might affect the results of the session
- Calculate the working session
  - ACE now performs Incremental Calculations as the default calculate (F9).
    - This only calculates the rows that have changed since the last calculation for the default case
  - A Full Calculate (Cntl+Alt+F9) will calculate all rows in the session for the default case
    - Recommend performing a full calculate after a series of changes are made to the session and before results presentations





## **Review the Documentation**

- Documentation in ACE 8.0 is now associated with cells not rows
  - Documentation will automatically be converted on file conversion
    - WBS/CES/Variable definition converts to WBS/CES Description
    - Methodology definition converts to Equation/Throughput
  - Cells with documentation shown with red triangles
  - A row with documentation on any cell indicated with red triangles
  - View the definition text and attached documents in the Documentation Content Pane

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| ⊟-63: Total                       | 64 A RDT&F  |   |                | RDTE\$ \$ 63,508,91          | 2                 |                       |
| -64: RDT&E                        | 65   Concept Refinement                                 |   | _              | \$ 1,067.22                  | 0                 |                       |
| - 66: Contractor A                | 66 Contractor A   |   | RDTEF          | \$ 536.73                    | 4 TY              | [Cost Throughput]     |
| -67: Contractor B                 | 67 Contractor B   | Used Army Approp because Contractor A   | RDTEA          | \$ 530.48                    | 7 TY              | [Cost Throughput]     |
| = 68: Technology Develop          | 68  |   |                | \$ 4,678.47                  | 4                 |                       |
| -69: Contractor A                 | 69 Contractor A   | Used Air Force Approp because Contracto   | RDTEF          | \$ 2,339.23                  | 7 TC              | 2                     |
| -70: Contractor B                 | 70 Contractor B   | Used Army Approp because Contractor A   | RDTEA          | \$ 2,339.23                  | 7 TS              | 2                     |
| -71: System Developmen            | 71 System Development and Demonstration                 | ti  |                | \$ 57,763.21                 | 7                 |                       |
| -72: Development En               | 72  |   |                | \$ 19,681.25                 | 4                 |                       |
| =-73: Air Vehicle                 | 73 Air Vehicle  | Air Force is the lead on Air Vehcile  |                | RDTEAV\$ \$ 6,755.58         | 9                 | ·                     |
| -74: Basic Struc                  | •   | · · · · · · · · · · · · · · · · · · ·   |                |                              |                   |                       |
| -75: Navigatior<br>76: Propulsior | Documentation - Contractor A                            |   |                | $\sim$                       |                   | []⊠ ×                 |
| ⊟-77: Ground Static               |   |   |                | Ŧ                            | <b>D D O</b>      | Ö 🖉 🗞 🖻 🌢 🗙 🧕         |
| -78: Procure O                    |   | and at 5 a state  |                |                              |                   | * - 0                 |
| -79: Design Ne                    | Used Air Force Approp because Contractor A              | supports the Air Force Activity   |                |                              |                   |                       |
| -80: Software                     |   |   |                |                              |                   |                       |
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| Estimate Traceback                | References Favorite Rows Documentation V                | isualization Cases  |                |                              |                   |                       |
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- Common 7.5 DEC comment technique for leaving notes in the session
  - Consider moving the comments to the associated column for better context about the information and to include more detailed descriptions
    - Ex: Comment provide notes about appropriation selection: moved to Approp Column

### Updating Custom Columns in ACE 8.0

- DECs and Category columns have been combined into one new column type called Custom Columns
- New Input Form for Custom Columns
  - Enter values for all columns with drop down selection
- There are five Custom Column types:
  - Non-Cost, Cost, Text, Date, and Comment
- A Tag can be used to label sets of Custom Columns associated with different applications
  - Ex: Custom Columns associated with Plug In data

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| 8° × € 4′= ×  | Title: Cont                             | ractor A                    |                   |  |   |  |                             |                       |                  |
| -54: *Estimate     -55: Total   | Unique ID:                              |                             | CES#:             |  | WBS#:   |  | PE Value:                   | \$ 536.734            |                  |
| -57: Concept Refinement<br>-58: Contractor A  | Column Title 个                          | Column ID                   | ) Tag             | Туре                                     | Value   |  |                             |                       | Group by: None * |
| -59: Contractor B<br>-60: Technology Developme  | Approp Reporta                          | ble BY AppnRBY<br>Comment   | 5                 | Text<br>Comment                          | Used Air F  | orce Approp be                               | •<br>ecause Contract A supp |                       |                  |
| -61: Contractor A<br>-62: Contractor B  | Funding Source                          | Funding                     |                   | Text                                     | Contracto   | or   | *                           |                       |                  |
| ia−63: System Development a<br>ia−64: Development Engin   | Service                                 | Service                     |                   | Text                                     | Joint   |  | •                           |                       |                  |
| -65: Air Vehicle<br>-66: Basic Structu  | WBS Summary                             | WBS                         |                   | Text                                     |   |  | •                           |                       |                  |
| -67: Navigation/G   | C                                       |                             |                   |  |   | _ N  |                             |                       | <b>13 (2</b> -4) |
| -68: Propulsion   | Successors - Rows                       | that use Contractor A       |                   |  |   |  |                             |                       |                  |
| -70: Procure OTS I  | 2 · · · · · · · · · · · · · · · · · · · |                             |                   |  |   |  |                             | □ Show C              | Olumn Keterences |
| -71: Design New F   | Row                                     | VBS/CES Description         | Unique ID         |  | Equation  |  | Located In                  | Result                | _                |
| -72: Software   | 5 Air Force                             |                             |                   |  | Sumlf(Appr  | n, "RDTEF", @R                               | DTE\$) Equation / Throug    | shput \$ 60,155.834   |                  |
| -75. III & ASSY   | 19 Air Force                            |                             |                   |  | Sumlf(Appr  | n, "RDTEF", @R                               | DTE\$) Equation / Throug    | shput \$ 58,976.308   |                  |
|   | 33 Air Force                            | Fundad                      |                   |  | Sumif(Appr  | n, "RDTEF", @R                               | DIES) Equation / Throug     | s 58,598.156          |                  |
| Fetimata Traceback  | 4/ Contractor                           | runueu                      | n Vigualization   | Caror Sus                                | Summerung, "C   |  | otais) Equation / Throug    | 311put \$ 436,047.367 | •                |
| Estimate Traceback  | helerences Favor                        | Documentatio                | visualization     | Cases Suc                                | Cessors Error LOg   | Б  |                             |                       |                  |
| Ready   |   |                             |                   |  |   |  |                             |                       | + 100%           |



#### Updating Custom Columns in ACE 8.0

- The transition from DEC to Custom Column happens automatically at file conversion
- In ACE 7.5 DECs that fed into Model Summary sections that used SumIf functions could be non-cost DEC types
- ACE 8.0 Custom Columns that feed SumIF functions must be set to "text"
  - Check the Column Properties to make sure they are setup up as "Text" not "Non-cost"

| Input Form | - Methodology  Input Sheet - WBS/CES                         |
|------------|--|
| Title:     | Air Vehicle  |
| Unique ID: | CES#:  |
| Periodic   | Equation/Value SumIf(Cat("Summary"), "Air Vehicle",@Total\$) |

Non-cost Custom Columns that are parameters of SumIf functions will generate Fatal Errors: change to Text Custom Columns

| Edit Column Propertie  | s                                      |                  | ?        | R,   | × |
|--|--|------------------|----------|------|---|
| Column Title:  | Summary                                |                  |          |      |   |
| Unique ID:   | Summary                                |                  |          |      |   |
| [  | Change all instances of old ID to      | new ID?          |          |      | _ |
| Column Description:  |  |                  |          |      |   |
| Tag:   |  |                  |          |      |   |
| $_{\!$ | e:                                     |                  |          |      |   |
| O Non-cost - Colu  | umn holds non-cost data and/or equ     | uations          |          |      |   |
| 🔿 Cost - Column  | holds cost data and/or equations       |                  |          |      |   |
| 💿 Text - Column H  | nolds text that can be used for filter | ing              |          |      |   |
| O Date - Column  | holds dates of the form DDMMMY         | YYY              |          |      |   |
| O Comment - Co   | lumn holds comments and text that      | t is not evaluat | ed       |      |   |
| Inheritance Behavior   |  |                  |          |      |   |
| Text value only applie   | es to rows explicitly labeled with tex | t value (no inh  | neritano | e)   | Ŧ |
|  | ł                                      | ОК               | Car      | ncel |   |



#### Transitioning Inputs Stored in Yearly Phasing Columns to Data Tables

- In ACE 7.5 inputs stored in Yearly Phasing columns that were not associated with the Fiscal Years were commonly referred to as Matrix Data Tables, in ACE 8.0 these are called FY independent inputs
- A main requirement for Matrix Data Tables in ACE 7.5 was that the data must be entered in the first Fiscal Year of the session
- To accommodate large data tables some sessions had to add Fiscal Years to the session to store the full table. Note: more Fiscal Years means that the session takes longer to calculate

| 💌 07 - Detaile  | g (BY2   | 016\$K)   |                   |        |          |                           |              |                 |         |         |         |         |         |         | ► ×      |
|-----------------|----------|---|-------------------|--------|----------|---------------------------|--------------|-----------------|---------|---------|---------|---------|---------|---------|----------|
| § 1 2 3 4 5 6   | •        | WBS/CES Description                                       | Phasing<br>Method | Approp | Lead/Lag | Sunk Cost<br>Interpretati | FY 2011      | FY 2012         | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |          |
| <b>P</b>        | 230      | *Buy Quantities   |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |
| Ģ               | 231      | Total Air Vehicle Buy Quantity                            |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |
| P               | 232      | Air Force Buy Quantities                                  |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |
|                 | 233      | Low Rate Initial Production                               | IS                |        |          |                           |              |                 |         | 1       | 1       | 1       | 1       |         |          |
|                 | 234      | Full Rate Production                                      | IS                |        |          |                           |              |                 |         |         |         |         |         | 15      | <i>i</i> |
| P               | 235      | Army Buy Quantities                                       |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |
|                 | 236      | Low Rate Initial Production                               | IS                |        |          |                           |              |                 |         | 0       | 0       | 1       | 1       |         |          |
|                 | 237      | Full Rate Production                                      | IS                |        |          |                           |              |                 |         |         |         |         |         | 10      | J        |
|                 | 238      | Army Transportable Ground Station Quantity                | IS                |        |          |                           |              |                 |         |         |         | 1       | 2       |         |          |
|                 | 239      |   |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |
|                 | 273      | * Mission Schedule Inputs (see yearly Phasing workscreen) |                   |        |          |                           | #Missions/yr | Avg Hrs/Mission |         |         |         |         |         |         |          |
| <b>P</b>        | 274      | Mission Hours/Year  |                   |        |          |                           |              |                 |         |         |         |         |         | 1       | ~        |
|                 | 275      | Air Force   | F                 |        |          |                           | 9            | 12              |         |         |         |         |         |         | 7        |
|                 | 276      | Army  | F                 |        |          |                           | 8            | 14              |         |         |         |         |         |         |          |
|                 | 077      |   | İ                 |        |          |                           |              |                 |         |         |         |         |         |         |          |
|                 | thodolor | W Vearly Phasing Keywords                                 |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |
| (WDS/CES/(IIIC) | modelleg | y/rearly masing/recywords/                                |                   |        |          |                           |              |                 |         |         |         |         |         |         |          |

#### Transitioning Inputs Stored in Yearly Phasing Columns to Data Tables

- For ACE 8.0 there is now an option to store FY Independent inputs in Data Tables rather than the Fiscal Year columns
- The New Data Tables offer an approach to set up your model differently
- Data Tables are not calculated with the session calculation, they are simply a place to store and draw on data to be used in other calculations
  - Using Data Tables can save model calculation effort
- On file conversion for ACE 7.5 to ACE 8.0 Matrix Data Tables *do not* automatically convert to Data Tables
  - Traditional Matrix Data Table set ups will calculate exactly as the did in ACE 7.5
- Changing the structure of the session to use the new Data Tables is an analyst modeling decision

| Inpu | t Form - Methodology   Input Sheet - Yearly P            | hasing 🔻          | Results | - Phased Cos | sts 🔹 Overri                | des - Phased 🔻 | Charts - Esti   | mate 🔻  |         |          |
|------|--|-------------------|---------|--------------|-----------------------------|----------------|-----------------|---------|---------|----------|
| Row  | WBS/CES Description                                      | Phasing<br>Method | Approp  | Lead/Lag     | Sunk Cost<br>Interpretation | FY 2011        | FY 2012         | FY 2013 | FY 2014 | <b>A</b> |
| 273  | *Mission Schedule Inputs (see yearly Phasing workscreen) |                   |         |              |                             | #Missions/yr   | Avg Hrs/Mission |         |         |          |
| 274  | <ul> <li>Mission Hours/Year</li> </ul>                   |                   |         |              |                             |                |                 |         |         |          |
| 275  | Air Force  | F                 |         |              |                             | 9              | 12              |         |         |          |
| 276  | Army   | F                 |         |              |                             | 8              | 14              |         |         |          |



#### Transitioning Matrix Data into Data Tables

If you choose to transition to a new Data Table

ACEIT

- 1. Set up inputs in a FY Independent Data Table
- 2. Use MATVAL function to pull values out of the table and use them in equations

| Data                               | Table                                    |  |                       |                             |   |  |   |   |                                  |   |                                 |
|------------------------------------|--|--|-----------------------|-----------------------------|---|--|---|---|----------------------------------|---|---------------------------------|
| Nam                                | e: N                                     | Aission Schedule                             | Unique ID:            | Mission                     |   | ]  |   |   |                                  |   |                                 |
| Туре                               | : FY                                     | Y Independent                                | •                     |                             |   |  |   |   |                                  |   |                                 |
| Rows                               | s: 2                                     | !  | Columns:              | 3                           |   |  |   |   |                                  |   |                                 |
| Is                                 | s Cost                                   |  |                       |                             |   |  |   |   |                                  |   |                                 |
| Ente                               | r a descrip                              | ption and fill in values in the              | columns for each r    | row in the data table. To   | label the   |  |   |   |                                  |   |                                 |
| colur                              | mns, chec                                | ck "Include header row" and                  | enter headers on t    | he "*" row.                 | Input I   | orm - Methodology 🔻  | Input Sh  | eet - Methodology 🔻                           | Results -                        | - Phased Costs 🔻 Overrides - Phased 💌 Charts - Estin  | nate 🔻                          |
|                                    |  |  |                       |                             |   |  |   |   |                                  |   |                                 |
| Save                               | e Canc                                   | cel  |                       |                             | -   |  |   |   | <b>D</b> haainaa                 |   | El cul                          |
| Save                               | e Canc                                   | eader row                                    |                       |                             | Row   | WBS/CES Description  | ie ID   | Point Estimate                                | Phasing<br>Method                | Equation / Throughput   | Fiscal<br>Year                  |
| Save                               | e Canc                                   | eader row                                    |                       |                             | <b>Row</b> 268  | WBS/CES Description Operational Life (years)   | ie ID<br>Life   | Point Estimate                                | Phasing<br>Method<br>C           | Equation / Throughput   | Fiscal<br>Year                  |
| Save                               | e Canc<br>nclude hea<br>v                | cel<br>eader row<br>Description              |                       |                             | Row 268 269   | WBS/CES Description<br>Operational Life (years)<br>Total Fielding  | ie ID<br>Life   | Point Estimate<br>10<br>1760                  | Phasing<br>Method<br>C           | Equation / Throughput   | Fiscal<br>Year<br>0             |
| Save                               | e Canc<br>nclude hea<br>v                | cel<br>eader row<br>Description              | #Mission/yr           | Avg Hrs/Mission             | Row           268           269           270   | WBS/CES Description Operational Life (years)  Total Fielding AF Fielded Quantities   | IE ID<br>Life<br>AFFieldQty   | Point Estimate 10 1760 1190                   | Phasing<br>Method<br>C           | Equation / Throughput<br>1<br>OPFIELDEDUNITS(@AFBuyQty, Life, Lag   | Fiscal<br>Year<br>0             |
| Save                               | e Canc<br>nclude hea<br>v Air Fo         | cel<br>eader row<br>Description              | #Mission/yr<br>9      | Avg Hrs/Mission             | Row           268           269           270           271   | WBS/CES Description<br>Operational Life (years)<br>Total Fielding<br>AF Fielded Quantities<br>Army Fielded Quantitie               | e ID<br>Life<br>AFFieldQty<br>ArmyFieldQty                          | Point Estimate 10 1760 1190 570               | Phasing<br>Method<br>C<br>F<br>F | Equation / Throughput<br>1<br>OPFIELDEDUNITS(@AFBuyQty, Life, Lag<br>OPFIELDEDUNITS(@ArmyBuyQty, Life, Lag  | Fiscal<br>Year<br>0             |
| Save                               | e Canc<br>nclude hea<br>v Air Fo<br>Army | Description                                  | #Mission/yr<br>9<br>8 | Avg Hrs/Mission<br>12<br>14 | Row           268           269           270           271           272   | WBS/CES Description<br>Operational Life (years)<br>Total Fielding<br>AF Fielded Quantities<br>Army Fielded Quantitie               | e ID<br>Life<br>AFFieldQty<br>ArmyFieldQty                          | Point Estimate 10 1760 1190 570               | Phasing<br>Method<br>C<br>F<br>F | Equation / Throughput<br>1<br>OPFIELDEDUNITS(@AFBuyQty, Life, Lag<br>OPFIELDEDUNITS(@ArmyBuyQty, Life, Lag  | Fiscal<br>Year<br>0<br>1)       |
| Save                               | e Canc<br>nclude hea<br>v Air Fo<br>Army | cel<br>eader row<br>Description<br>orce<br>y | #Mission/yr<br>9<br>8 | Avg Hrs/Mission<br>12<br>14 | Row           268           269           270           271           272           273                             | WBS/CES Description Operational Life (years)  Total Fielding AF Fielded Quantities Army Fielded Quantitie *Mission Schedule Inputs | e ID<br>Life<br>AFFieldQty<br>ArmyFieldQty                          | Point Estimate 10 1760 1190 570               | Phasing<br>Method<br>C<br>F<br>F | Equation / Throughput<br>1<br>OPFIELDEDUNITS(@AFBuyQty, Life, Lag<br>OPFIELDEDUNITS(@ArmyBuyQty, Life, Lag  | Fiscal<br>Year<br>0             |
| Save<br>✓ Ir<br>Rov<br>*<br>1<br>2 | e Canc<br>nclude hea<br>v Air Fo<br>Army | cel<br>eader row<br>Description              | #Mission/yr<br>9<br>8 | Avg Hrs/Mission<br>12<br>14 | Row         268           269         270           271         272           273         274                       | WBS/CES Description<br>Operational Life (years)  | e ID<br>Life<br>AFFieldQty<br>ArmyFieldQty<br>TotMsnHrs             | Point Estimate 10 1760 1190 570 192360        | Phasing<br>Method<br>C<br>F<br>F | Equation / Throughput<br>1<br>OPFIELDEDUNITS(@AFBuyQty, Life, Lag<br>OPFIELDEDUNITS(@ArmyBuyQty, Life, Lag  | Fiscal<br>Year<br>0<br>1)<br>1) |
| Save<br>✓ Ir<br>Rov<br>*<br>1<br>2 | e Canc<br>nclude hea<br>v Air Fc<br>Army | cel<br>eader row<br>Description<br>orce<br>y | #Mission/yr<br>9<br>8 | Avg Hrs/Mission<br>12<br>14 | Row           268           269           270           271           272           273           274           275 | WBS/CES Description<br>Operational Life (years)  | e ID<br>Life<br>AFFieldQty<br>ArmyFieldQty<br>TotMsnHrs<br>AFMsnHrs | Point Estimate 10 1760 1190 570 192360 128520 | Phasing<br>Method<br>C<br>F<br>F | Equation / Throughput<br>1<br>OPFIELDEDUNITS(@AFBuyQty, Life, Lag<br>OPFIELDEDUNITS(@ArmyBuyQty, Life, Lag<br>MATVAL(@Mission,1,1)*MATVAL(@Mission,1,2)*AFFieldQt | Fiscal<br>Year<br>0<br>1)<br>1) |

#### Conclusion

- When transitioning a model from 7.5 to 8.0 be sure to:
  - Consult with all the session stake holders before transitioning the file to ACE 8.0
  - Review and prepare the session in 7.5 to ease the transition process, making some adjustments to the file in 7.5 can provide benefits in 8.0
  - Save a back up copy of the 7.5 file: ACE 8.0 sessions are not backwards compatible
  - Save a back up copy of the file in ACE 8.0 before making further changes to the session in 8.0
  - Familiarize yourself with new terminology and interface elements as you start working in 8.0
  - Familiarize yourself with new ACE 8.0 features to better understand new modeling approaches that can be applied in 8.0
  - Consider model enhancements to take advantage of ACE 8.0 capabilities and efficiencies

