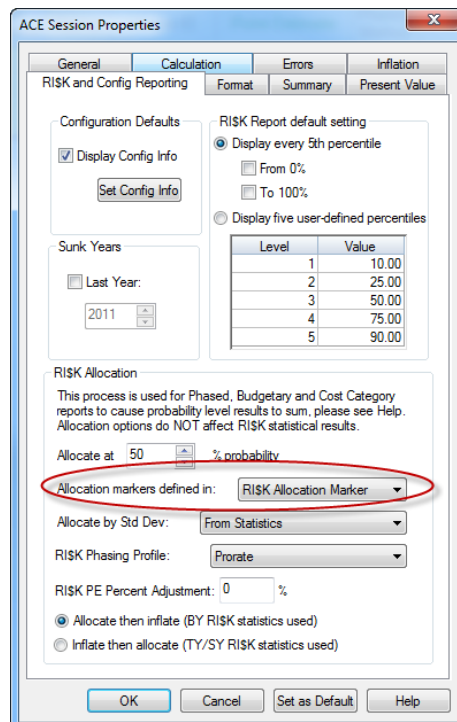


## Tip of the Month – RISK Allocation

### *Why don't my RISK allocated results match between the detailed estimate and the summary section?*

ACE RISK allocation defaults to allocate at level 2 WBS elements. This means that **all** level 2 costs will match the RISK statistics report at the desired probability level and all other costs will be adjusted so that the RISK results sum up (by default, RISK statistics do NOT sum). Many users have a detailed WBS section and then one or more sections where the results are retabulated to show the costs in a different structure. By accepting the default RISK allocation, ACE will allocate **every** level 2 cost to its lower levels. What most users really want is to allocate at level 2 of the **detailed** WBS and use those results in the summary sections. You can make this happen by creating true summary sections using the Summary Result Type column (see ACE Advanced Instructional Video “[Creating Summary Sections](#)” or Help for details on how to do this) or by creating custom allocation markers so that ACE only allocates RISK results in the detailed estimate section. Follow the steps below to create custom allocation markers:

1. Unhide an unused Category column or create a new one. You can also rename any category column to be descriptive, e.g., RISK Allocation Marker.
2. In the detailed WBS section of your estimate, put a marker like ‘x’ on the rows to allocate from. For example, you might put markers on all level 2 rows of the estimate.
3. Open Session Properties, RISK and Config Reporting tab, and select the category column with the allocation markers defined from the “Allocation markers defined in:” drop down.



ACE Session Properties

General Calculation Errors Inflation

RISK and Config Reporting Format Summary Present Value

Configuration Defaults

Display Config Info

Set Config Info

Sunk Years

Last Year:

2011

RISK Report default setting

Display every 5th percentile

From 0%

To 100%

Display five user-defined percentiles

Level	Value
1	10.00
2	25.00
3	50.00
4	75.00
5	90.00

RISK Allocation

This process is used for Phased, Budgetary and Cost Category reports to cause probability level results to sum, please see Help. Allocation options do NOT affect RISK statistical results.

Allocate at 50 % probability

Allocation markers defined in: RISK Allocation Marker

Allocate by Std Dev: From Statistics

RISK Phasing Profile: Prorate

RISK PE Percent Adjustment: 0 %

Allocate then inflate (BY RISK statistics used)

Inflate then allocate (TY/SY RISK statistics used)

OK Cancel Set as Default Help

ACE will now allocate RI\$K only from the rows marked with an "x" in the selected column and will use these allocated results in summary sections of the estimate in both reports and the Inputs/Results Viewer.

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## ***Last ACEIT 101 Class for 2015!***

If you need to take the ACEIT 101 course before the end of the year don't miss the last ACEIT 101 course to be held in Washington, DC on December 8-11.

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