



Automated Cost Estimating Integrated Tools

# An Improved Method for Predicting Software Code Growth

ACEIT Users Workshop  
National - Public Audience  
January 31-February 2, 2011  
Michael A. Ross





# Acknowledgements

- **Tony Dietl, Tecolote Research, Inc.**
- **Steve Sultzer, Galorath, Inc.**
- **Greg Hogan, USAF/AFCAA**

***The author thanks these individuals for sharing their ideas and providing critical commentary in support of this work***



# Tecolote DSLOC Estimate Growth Model

- **Based on USAF AFCAA-collected data (can be calibrated to other data)**
- **Requires only one parameter, Estimate Maturity, which is reasonably objective**
- **Produces a growth factor distribution result (embodies uncertainty)**
- **Provides decreasing mean growth factor as Estimate Maturity increases**
- **Provides decreasing growth factor uncertainty (decreasing CV) as Estimate Maturity increases**
- **Distinguishes between New and Pre-Existing DSLOC growth**

***Provides probabilistic growth adjustment to Technical Baseline Point Estimates of Software Size***



# Tecolote DSLOC Estimate Growth Model in a Nutshell

## Basic Model

$$S_{D\_Adj\_New} \equiv S_{D\_New} \left( e^{-bt} \left( K_{GF\_New} - 1 \right) + 1 \right)$$

$S_{D\_Adj\_New}$  = Growth-adjusted New DSLOC Estimate Distribution

$K_{GF\_New}$  = Baseline New DSLOC Estimate

Growth Factor Distribution (from AFCAA data)

$S_{D\_New}$  = Technical Baseline Point Estimate of New DSLOC

$b$  = Decay Constant; default is 3.466 based on Boehm's "Cone of Uncertainty" (Boehm, 1981, p. 311)

$t$  = Estimate Maturity Parameter: (SDLCBegin=0%; SyRR=20%; SwRR=40%; SwPDR=60%; SwCDR=80%; SwAccept=100%)

$$S_{D\_Adj\_PER} \equiv S_{D\_PER} \left( e^{-bt} \left( K_{GF\_PER} - 1 \right) + 1 \right)$$

$S_{D\_Adj\_PER}$  = Growth-adjusted PER DSLOC Estimate Distribution

$K_{GF\_PER}$  = Baseline Pre-Existing Reused (PER) DSLOC Estimate

Growth Factor Distribution (from AFCAA data)

$S_{D\_PER}$  = Technical Baseline Point Estimate of PER DSLOC

## for ACEIT

### New DSLOC

$$K_{GF\_New} = cdf \left( AFCAA\_Data\_Growth\_Factors\_New \right)$$

### Pre-Existing Reused (PER) DSLOC

$$K_{GF\_PER} = cdf \left( AFCAA\_Data\_Growth\_Factors\_PER \right)$$

## for Galorath's SEER-SEM

### New DSLOC

$$S_{D\_Adj\_New\_Least} = S_{D\_New} \left( -0.828071 e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_New\_Likely} = S_{D\_New} \left( -0.828071 e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_New\_Most} = S_{D\_New} \left( 5.366128 e^{-3.466t} + 1 \right)$$

### Pre-Existing Reused (PER) DSLOC

$$S_{D\_Adj\_PER\_Least} = S_{D\_PER} \left( -0.687191 e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_PER\_Likely} = S_{D\_PER} \left( -0.687192 e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_PER\_Most} = S_{D\_PER} \left( 3.658219 e^{-3.466t} + 1 \right)$$



## Model Details *(the rest of the story)*

- **Analysis of AFCAA SRDR data**
- **Baseline growth factor CDFs**
- **Estimate maturity**
- **Growth factor uncertainty decay**
- **Model equation**
- **Modeling growth in SEER-SEM**
- **Application example in ACEIT**
- **Application example in SEER-SEM**



# Filtering the AFCAA SRDR Data: First Stage

*Candidate*  $\equiv$

*Est\_New*  $\neq 0$  *AND* *Est\_PER*  $\neq 0$

*AND*

*GF\_New*  $> 0$  *AND* *GF\_PER*  $> 0$

***AFCAA SRDR data was filtered to include only those projects that experienced some measurable growth (or shrinkage)***



# Candidate Data Set Statistics after First Stage Filter

<b>ACE DSLOC Baseline Growth Factor Distribution Statistics</b>				
<b>New DSLOC Growth Factor</b>			<b>Pre-Existing DSLOC Growth Factor</b>	
<b>Number of Data Points (N)</b>	59		<b>Number of Data Points (N)</b>	59
<b>Data Set Mean (m)</b>	1.87		<b>Data Set Mean (m)</b>	2.09
<b>%ile @ Data Set Mean (P(m))</b>	74%		<b>%ile @ Data Set Mean (P(m))</b>	83%
<b>%ile @ Point (P(pt))</b>	31%		<b>%ile @ Point (P(pt))</b>	39%
<b>Data Set Median m[~]</b>	1.19		<b>Data Set Median m[~]</b>	1.02
<b>Data Set Std Dev s</b>	1.83		<b>Data Set Std Dev s</b>	3.69
<b>Data Set CV (C[V])</b>	0.98		<b>Data Set CV c[V]</b>	1.77
<b>Multiplicative Std Dev</b>	0.98		<b>Multiplicative Std Dev</b>	0.88
<b>One Mult Std Dev Up</b>	3.69		<b>One Mult Std Dev Up</b>	3.93
<b>One Mult Std Dev Down</b>	0.94		<b>One Mult Std Dev Down</b>	1.11
<b>Two Mult Std Dev Up</b>	7.31		<b>Two Mult Std Dev Up</b>	7.40
<b>Two Mult Std Dev Down</b>	0.48		<b>Two Mult Std Dev Down</b>	0.59
<b>Three Mult Std Dev Up</b>	14.49		<b>Three Mult Std Dev Up</b>	13.93
<b>Three Mult Std Dev Down</b>	0.24		<b>Three Mult Std Dev Down</b>	0.31

**Note the very large CVs**



# Filtering the AFCAA SRDR Data Second Stage

*Candidate\_New* ≡

$$Act\_New_i / Est\_New_i = K_{GF\_New\_i} \in \left( \left( \%SEE_{GF\_New} + 1 \right)^{-2} \bar{K}_{GF\_New}, \left( \%SEE_{GF\_New} + 1 \right)^2 \bar{K}_{GF\_New} \right)$$

where

$$\%SEE_{GF\_New} \equiv \sqrt{\frac{1}{(N-1)} \sum_{i=1}^N \left( \frac{K_{GF\_New\_i} - \bar{K}_{GF\_New}}{\bar{K}_{GF\_New}} \right)^2}$$

**Within two  
multiplicative  
standard deviations  
of the data set mean**

*Candidate\_PER* ≡

$$Act\_PER_i / Est\_PER_i = K_{GF\_PER\_i} \in \left( \left( \%SEE_{GF\_PER} + 1 \right)^{-2} \bar{K}_{GF\_PER}, \left( \%SEE_{GF\_PER} + 1 \right)^2 \bar{K}_{GF\_PER} \right)$$

where

$$\%SEE_{GF\_PER} \equiv \sqrt{\frac{1}{(N-1)} \sum_{i=1}^N \left( \frac{K_{GF\_PER\_i} - \bar{K}_{GF\_PER}}{\bar{K}_{GF\_PER}} \right)^2}$$

***AFCAA SRDR data was filtered at both ends of the spectrum to reduce CV to a reasonable level while preserving the distribution's median position***





# Candidate Data Set Statistics after Second Stage Filter

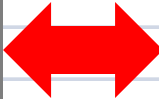
ACE DSLOC Baseline Growth Factor Distribution Statistics				
New DSLOC Growth Factor			Pre-Existing DSLOC Growth Factor	
Number of Data Points (N)	56		Number of Data Points (N)	45
Data Set Mean (m)	1.75		Data Set Mean (m)	1.43
CDF Mean (m')	1.75		CDF Mean (m')	1.42
%ile @ Data Set Mean (P(m))	69%		%ile @ Data Set Mean (P(m))	71%
%ile @ CDF Mean (P(m'))	69%		%ile @ CDF Mean (P(m'))	71%
%ile @ Point (P(pt))	29%		%ile @ Point (P(pt))	29%
Data Set Median m[~]	1.20		Data Set Median m[~]	1.04
CDF Median m'[~] <i>Define a baseline growth factor distribution in ACE by using this value as the "Equation / Throughput" field entry with a custom CDF containing corresponding median-normalized growth factor values.</i>	<p>was 1.19</p> <p>1.204296</p>		<p>was 1.02</p> <p>1.037044</p>	
Data Set Std Dev s	1.33		Data Set Std Dev s	0.91
CDF Std Dev s'	1.32		CDF Std Dev s'	0.90
Data Set CV (C[V])	0.76		Data Set CV c[V]	0.64
CDF CV (C'[V])	0.75		CDF CV (C'[V])	0.63

**Based on Software Resources Data Report (SRDR) data collected by USAF AFCAA**



# Baseline DSLOC Estimate Growth Factor CDFs

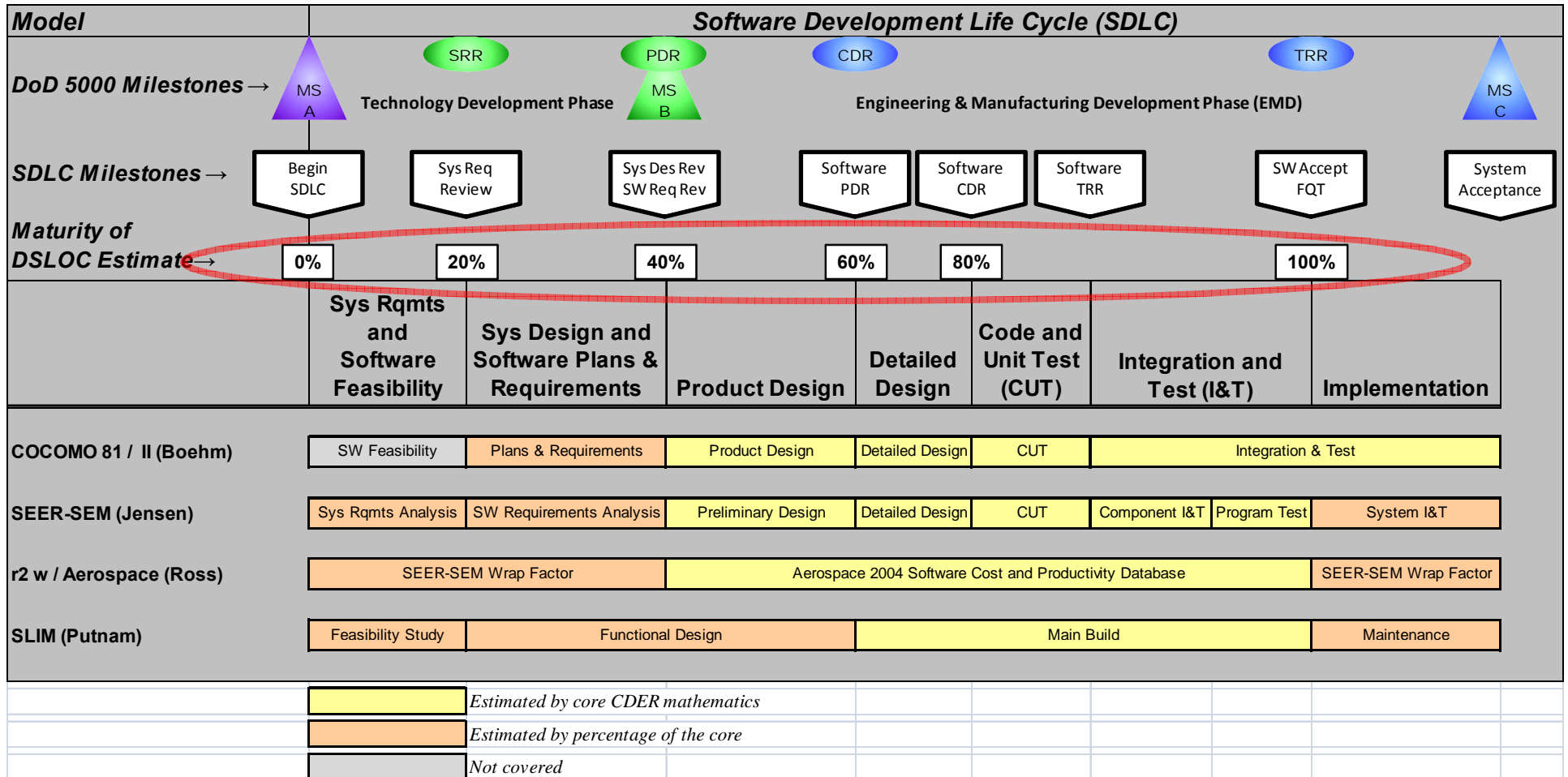
## ACE DSLOC Baseline Growth Factor Distribution CDFs

<i>Copy red columns into ACE Custom CDF Dialog Box</i>				<i>Copy red columns into ACE Custom CDF Dialog Box</i>		
<b>New DSLOC Growth Factor CDF</b>				<b>Pre-Existing DSLOC Growth Factor CDF</b>		
<b>%ile</b>	<b>Raw Growth Factor</b>	<b>Median-Normalized Growth Factor</b>		<b>%ile</b>	<b>Raw Growth Factor</b>	<b>Median-Normalized Growth Factor</b>
<b>0.0</b>	0.547902	<b>0.4549560272208</b>		<b>0.0</b>	0.655131	<b>0.6317293787416</b>
<b>10.0</b>	0.676993	<b>0.5621483902387</b>		<b>10.0</b>	0.725186	<b>0.6992822451771</b>
<b>20.0</b>	0.968243	<b>0.8039911843758</b>		<b>20.0</b>	0.947745	<b>0.9138907707378</b>
<b>30.0</b>	1.001516	<b>0.8316194196262</b>		<b>30.0</b>	1.000010	<b>0.9642887324668</b>
<b>40.0</b>	1.061531	<b>0.8814541263447</b>		<b>40.0</b>	1.000096	<b>0.9643717324103</b>
<b>50.0</b>	1.204296	<b>1.0000000000000</b>		<b>50.0</b>	1.037044	<b>1.0000000000000</b>
<b>60.0</b>	1.403391	<b>1.1653207912851</b>		<b>60.0</b>	1.118300	<b>1.0783540487449</b>
<b>70.0</b>	1.791218	<b>1.4873573359220</b>		<b>70.0</b>	1.394266	<b>1.3444623081028</b>
<b>80.0</b>	2.516756	<b>2.0898160858878</b>		<b>80.0</b>	1.775599	<b>1.7121742117209</b>
<b>90.0</b>	3.710696	<b>3.0812166786418</b>		<b>90.0</b>	2.571689	<b>2.4798271957032</b>
<b>100.0</b>	6.253957	<b>5.1930414674842</b>		<b>100.0</b>	5.265691	<b>5.0775979934902</b>

***CDFs above are abbreviated for this presentation;  
CDFs for ACEIT have 1001 elements (increments of 0.1%)***



# Estimate Maturity and the Software Development Life Cycle



**Each software estimating model has its own Software Development Life Cycle (SDLC) taxonomy and assumptions**



# Derivation of DSLOC Estimate Growth Factor Uncertainty Decay

Postulate some maturity-adjusted growth factor distribution  $K_{GF\_Adj}$

such that  $S_{D\_Adj} \equiv S_D K_{GF\_Adj}$

Propose some growth distribution scale factor function  $K_U(t)$

such that  $K_{GF\_Adj} = K_U(t)(K_{GF} - 1) + 1$

where  $K_U(t) \in (0, 1]$  and  $K_U(0) = 1$

Assume  $\frac{dK_U(t)}{dt} \propto -K_U(t)$  or  $\frac{dK_U(t)}{dt} = -bK_U(t)$

Using calculus  $\int \frac{dK_U(t)}{K_U(t)} = \int -b dt \therefore K_U(t) = e^{-bt} e^C$

Since  $K_U(t) = 1$  when  $t = 0$ ,  $C$  must equal 0  $\therefore K_U(t) = e^{-bt}$

$\therefore K_{GF\_Adj} = e^{-bt} (K_{GF} - 1) + 1$

***Uncertainty tends to decay faster during the early stages of a process when experience is low and tends to decay slower during the later stages of a process when experience is high***



## Applying DSLOC Estimate Growth Factor Uncertainty Decay

$$S_{D\_Adj} = S_D K_{GF\_Adj} \quad (\text{from previous slide})$$

$$K_{GF\_Adj} = e^{-3.466t} (K_{GF} - 1) + 1 \quad (\text{from previous slide})$$

$$\therefore S_{D\_Adj} = S_D \left( e^{-bt} (K_{GF} - 1) + 1 \right) \leftarrow$$

$K_{GF}$  = Baseline DSLOC Estimate Growth Factor Distribution

(one for each of New and Pre-Existing from AFCAA data)

$K_{GF\_Adj}$  = Maturity-Adjusted DSLOC Estimate Growth Factor Distribution

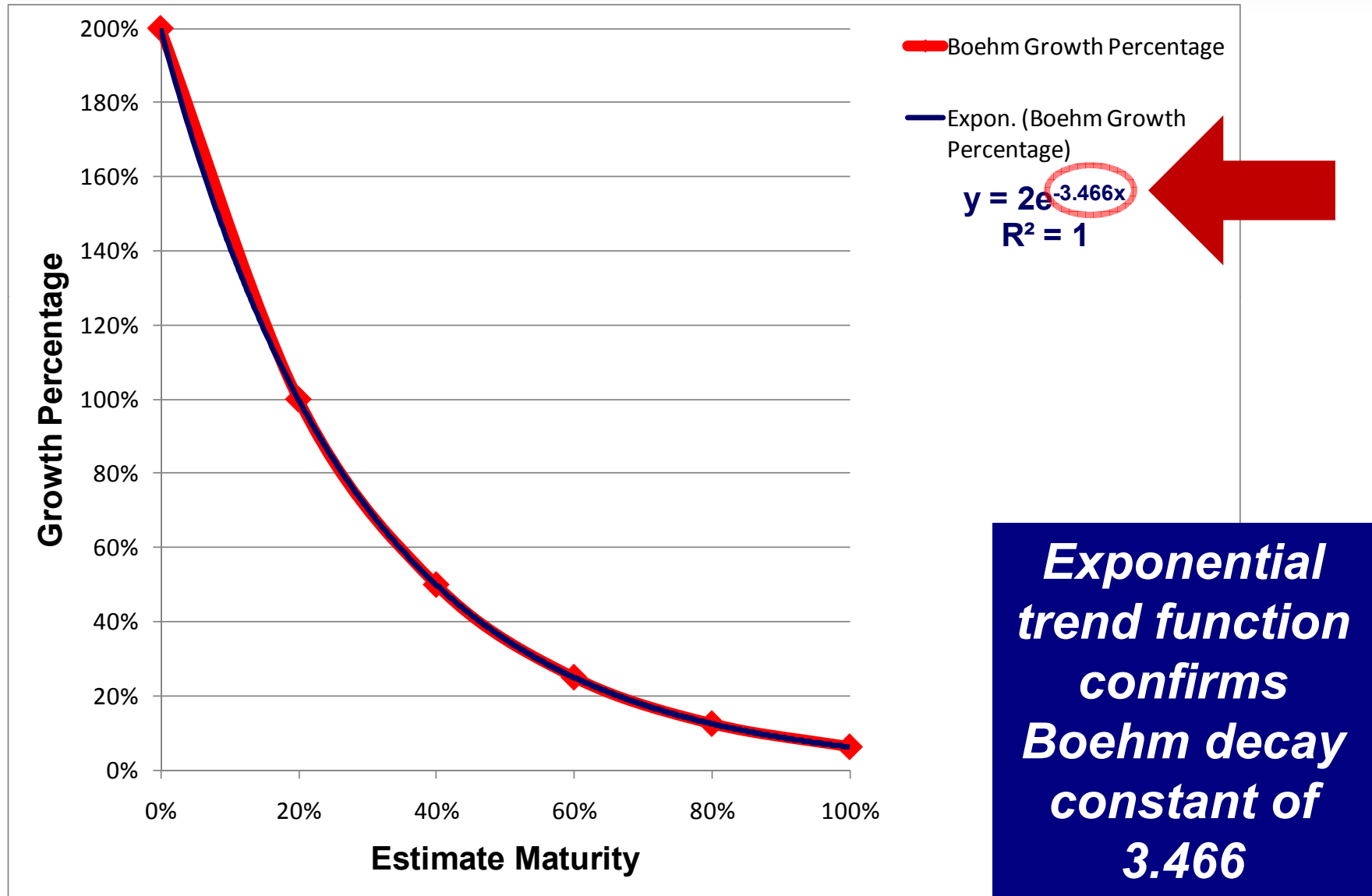
$b = 3.466$  based on Boehm's "Cone of Uncertainty" (Boehm, 1981, p. 311)

$t$  = Estimate Maturity Parameter (0% to 100%)

***Implements time-progressive decay (narrowing) of the  
DSLOC estimate distribution***

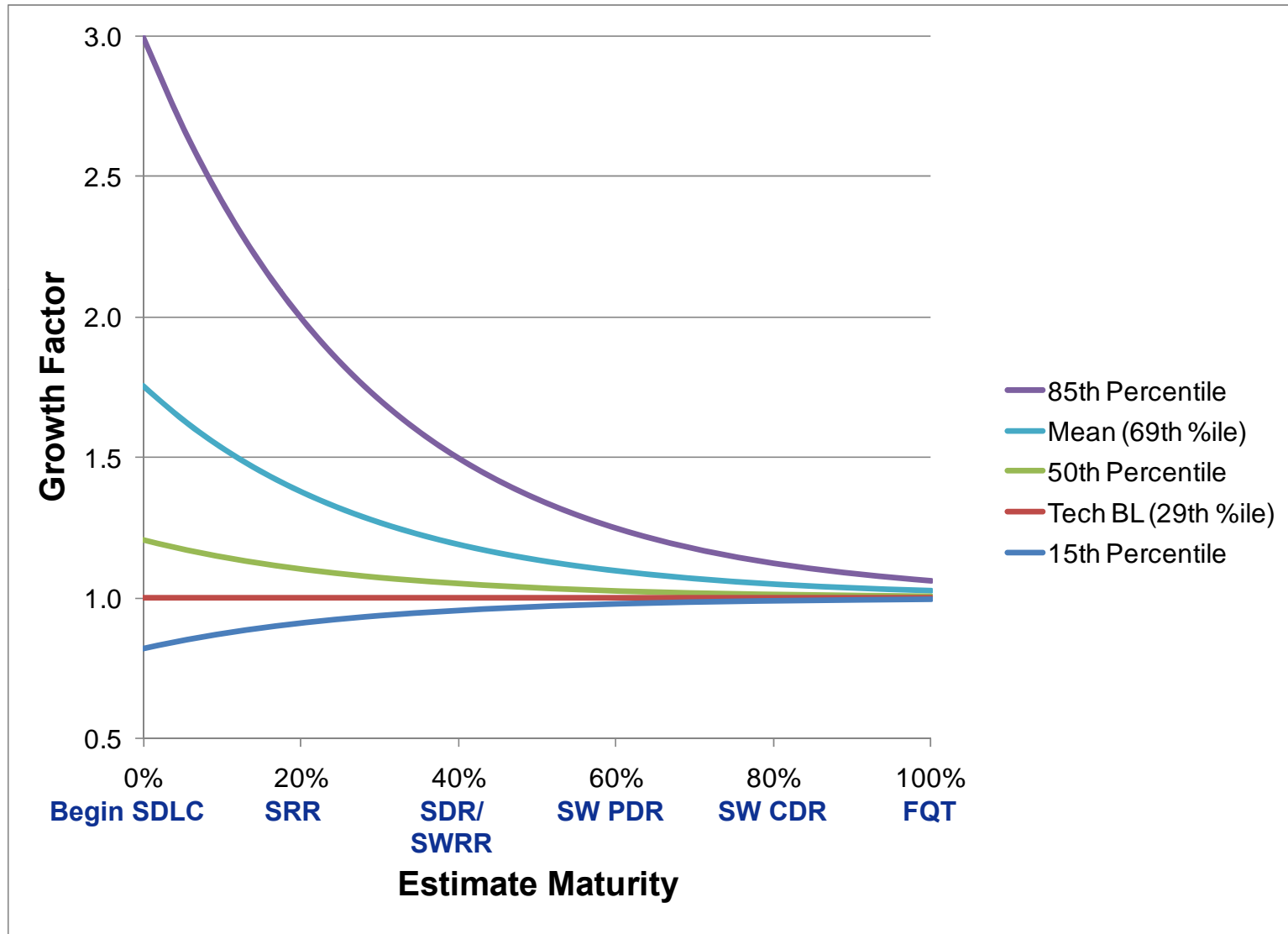


# Deriving the Decay Constant from Boehm's "Cone of Uncertainty"



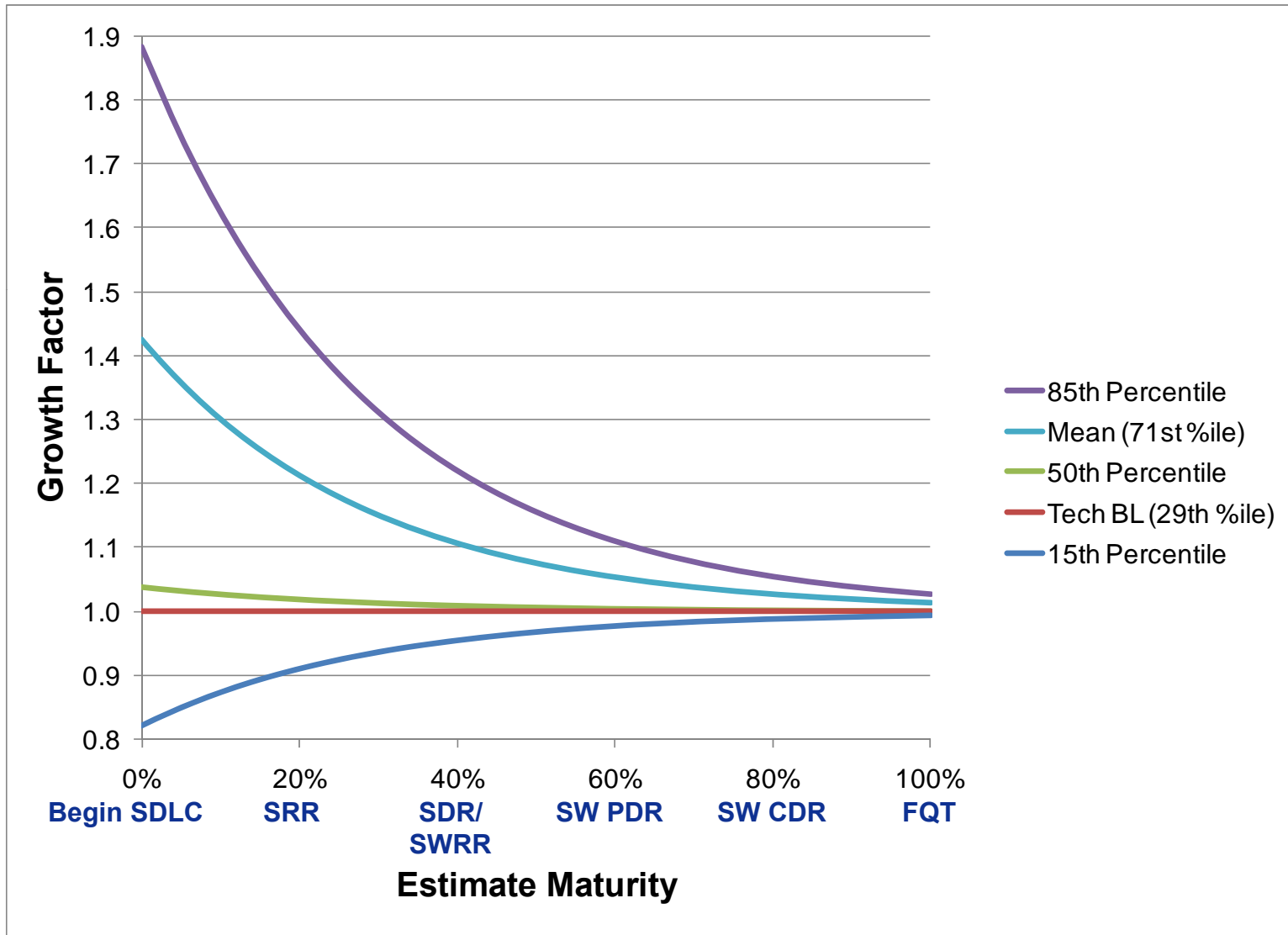


# New DSLOC Growth Factor Decay





# Pre-Existing Reuse DSLOC Growth Factor Decay







# Least, Likely, Most Factors for SEER-SEM DSLOC Inputs

$$S_{D\_Adj} = S_D \left( e^{-bt} (K_{GF} - 1) + 1 \right) \Rightarrow \text{for SEER-SEM } S_{D\_Adj} = S_D \left( e^{-bt} (K) + 1 \right)$$

find unique values of  $K$

for each of Least ( $L$ ), Likely ( $M$ ), Most ( $H$ ); for each of New, PER

## New DSLOC Input Triple

## Pre-Existing Reused (PER) DSLOC Input Triple

$$S_{D\_Adj\_New\_L} = S_{D\_New} \left( K_{New\_L} e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_PER\_L} = S_{D\_PER} \left( K_{PER\_L} e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_New\_M} = S_{D\_New} \left( K_{New\_M} e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_PER\_M} = S_{D\_PER} \left( K_{PER\_M} e^{-3.466t} + 1 \right)$$

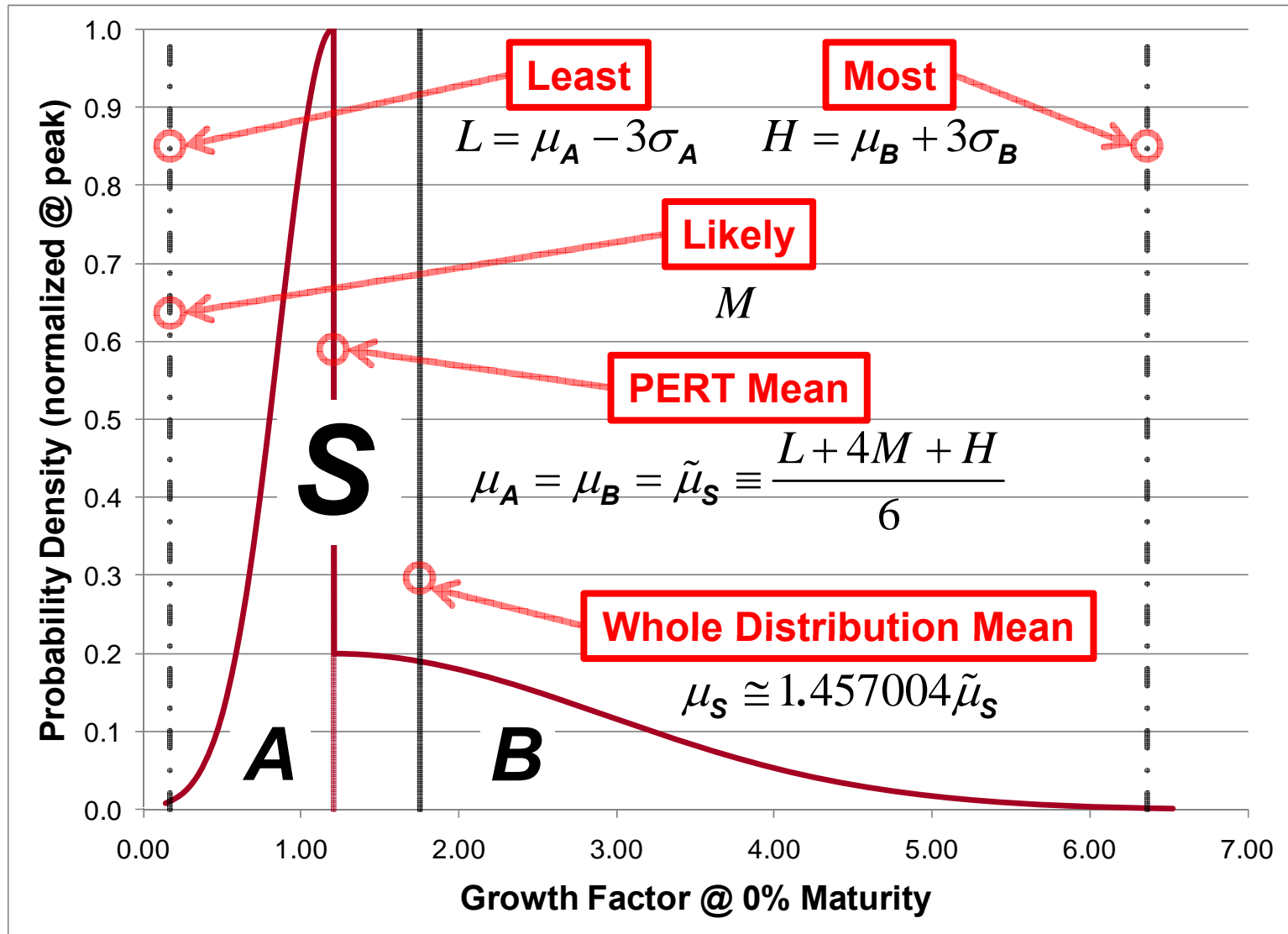
$$S_{D\_Adj\_New\_H} = S_{D\_New} \left( K_{New\_H} e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_PER\_H} = S_{D\_PER} \left( K_{PER\_H} e^{-3.466t} + 1 \right)$$

***SEER-SEM DSLOC input uncertainty must be characterized  
using Least (L), Likely (M), and Most (H) inputs***

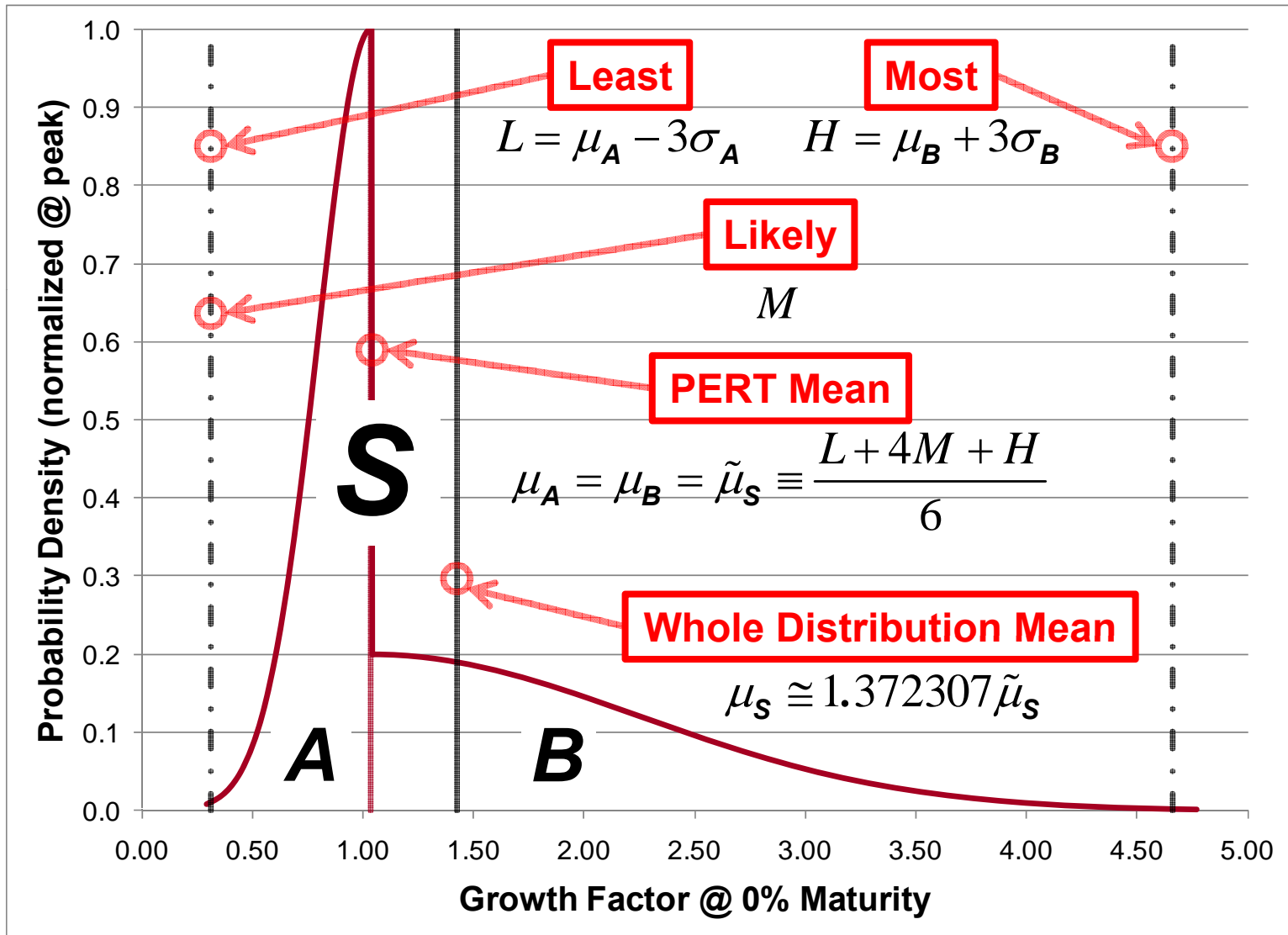


# SEER-PERT Distribution Math: New Growth Factor PDF





# SEER-PERT Distribution Math: PER Growth Factor PDF





# Determining Least, Likely, Most Factors for SEER-SEM DSLOC Inputs

<i>OptimizeTriple Macro</i>						
	<i>Solver Change Values (Results)</i>		<i>Solver Target (Objective)</i>	<i>SEER-SEM Multiplier Expression Scale Factors</i>		
<i>DSLOC Type</i>	$\sigma[A]$	$\sigma[B]$	$ \mu[ACE]-\mu[SEER] $	<i>K[L]</i>	<i>K[M]</i>	<i>K[H]</i>
<i>New</i>	0.344122	1.720611	0.017010	-0.828071	-0.828071	5.366128
<i>Pre-Existing</i>	0.241411	1.207058	0.014898	-0.687191	-0.687192	3.658219

**Excel Solver was used to find the optimum scale factor values for use in the SEER-SEM DSLOC growth equations**



# Applying Least, Likely, Most Factors to SEER-SEM DSLOC Inputs

## New DSLOC Input Triple

## Pre-Existing Reused (PER) DSLOC Input Triple

$$S_{D\_Adj\_New\_L} = S_{D\_New} \left( -0.828071e^{-3.466t} + 1 \right)$$

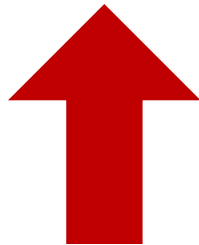
$$S_{D\_Adj\_PER\_L} = S_{D\_PER} \left( -0.687191e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_New\_M} = S_{D\_New} \left( -0.828071e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_PER\_M} = S_{D\_PER} \left( -0.687192e^{-3.466t} + 1 \right)$$

$$S_{D\_Adj\_New\_H} = S_{D\_New} \left( 5.366128e^{-3.466t} + 1 \right)$$

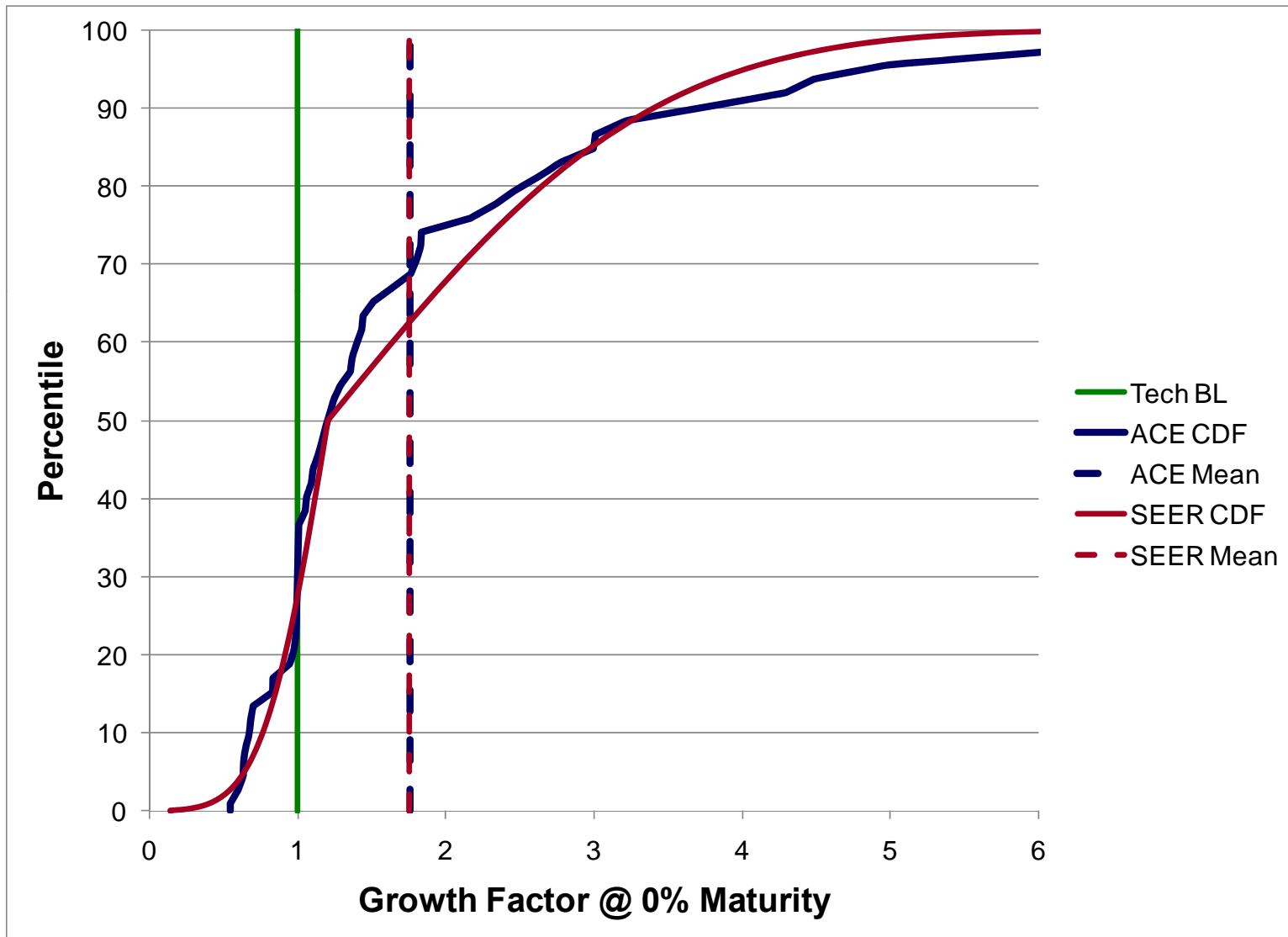
$$S_{D\_Adj\_PER\_H} = S_{D\_PER} \left( 3.658219e^{-3.466t} + 1 \right)$$



***Tecolote DSLOC Estimate Growth Model can be successfully implemented with Galorath's SEER-SEM***

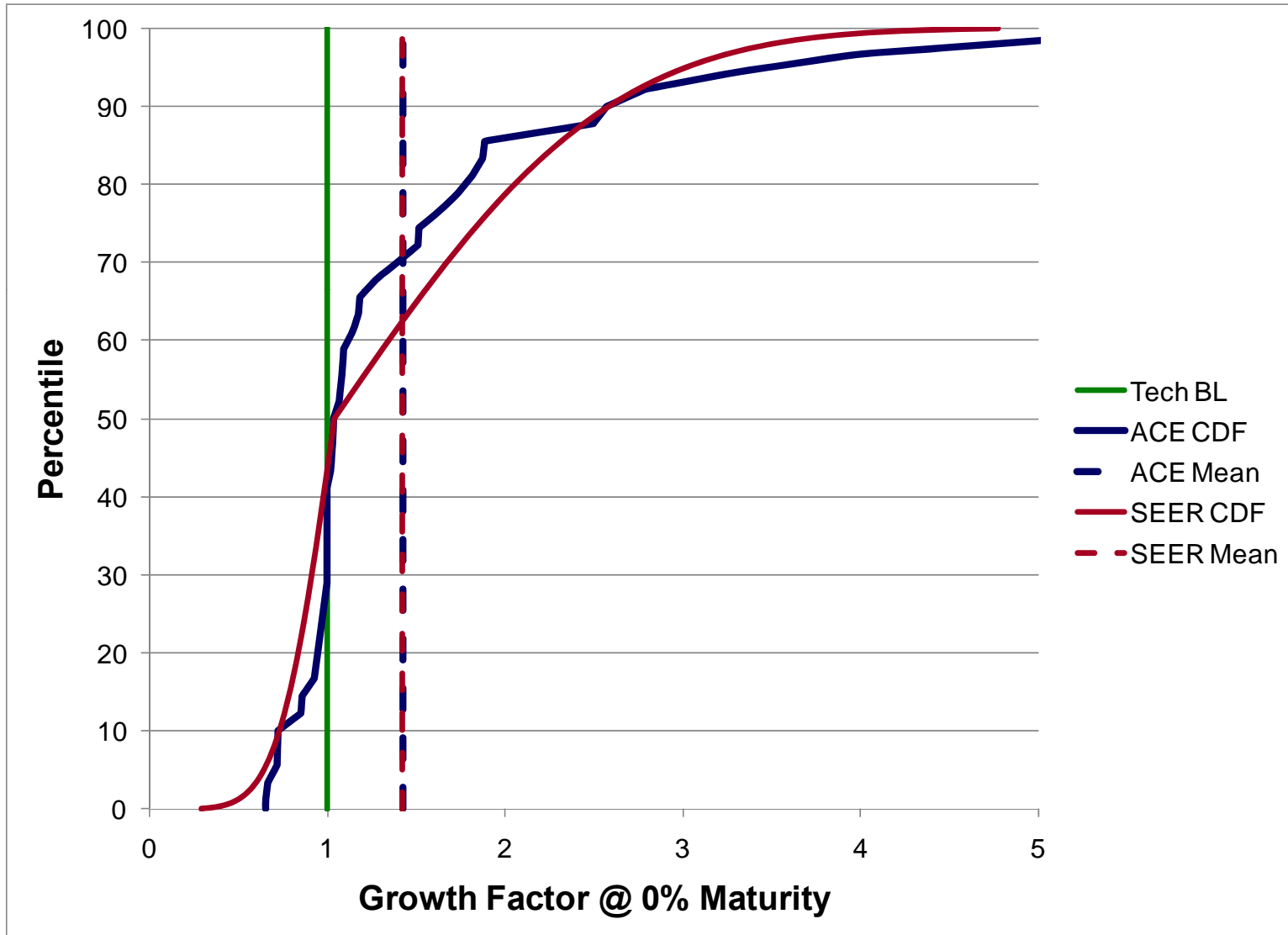


# Comparing ACE to SEER-SEM: New Growth Factor Theoretical CDFs





# Comparing ACE to SEER-SEM: PER Growth Factor Theoretical CDFs





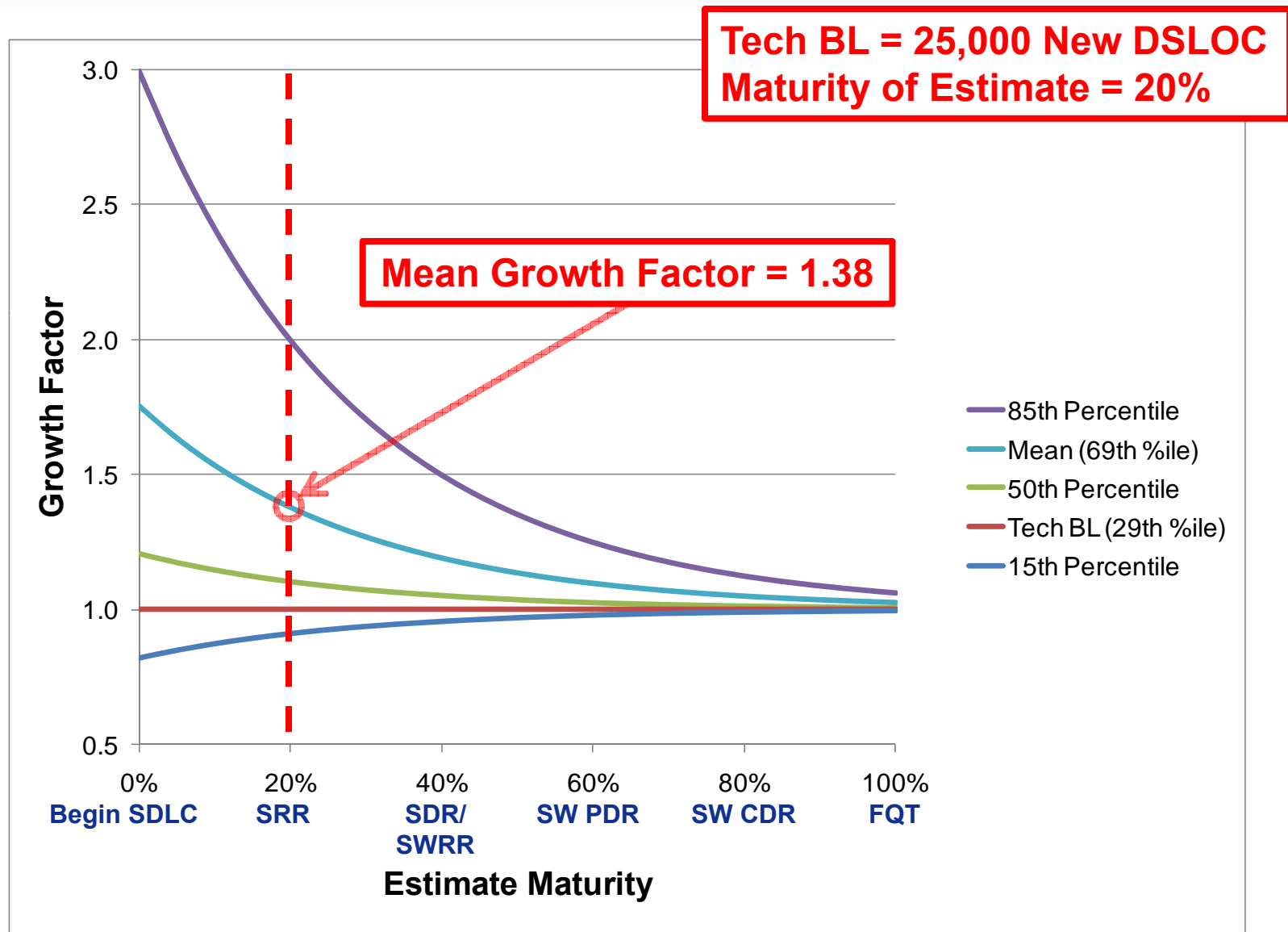
## Tecolote DSLOC Estimate Growth Model: Example w/ ACEIT & w/ SEER-SEM

- **Technical Baseline Point Estimate of *New* DSLOC = 25,000**
- **Technical Baseline Point Estimate of *Pre-Existing Reused* DSLOC = 50,000**
- **Estimate Maturity = 20%**  
(successful completion of System Requirements Review)



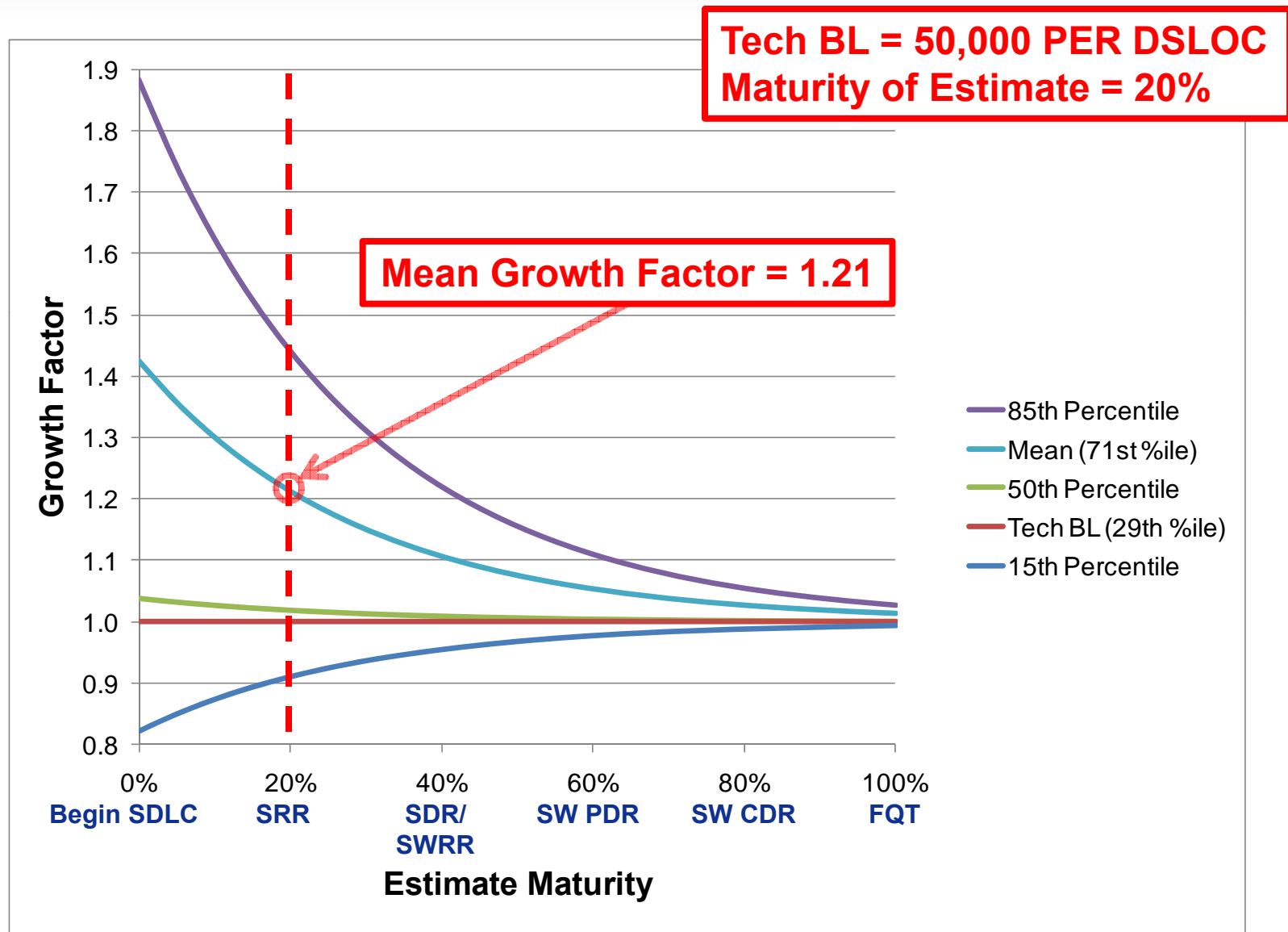


# Growth Example: New DSLOC Growth Factor





# Growth Example: Pre-Existing DSLOC Growth Factor





# Modeling the Example in ACEIT: ACE Line Item Entries for an SI

<b>WBS/CES Description</b>	<b>Unique ID</b>	<b>Point Estimate</b>	<b>Equation / Throughput</b>	<b>RI&amp;K Specification</b>	<b>Grouping</b>	<b>Group Strength</b>
- Total Growth-Adjusted DSLOC		78,480 (50%) *	SI010101_New_Adj_SD+SI010101_PER_Adj_SD			
- New Growth-Adjusted DSLOC	SI010101_New_Adj_Sd	27,554 (50%) *	SI010101_New_Adj_GUF*SI010101_New_Sd			
- Technical Baseline DSLOC Point Estimate	SI010101_New_Sd	25,000 *	25000 [Given]			
- Maturity at DSLOC Estimate	SI010101_New_Sd_Est_Mat	0.200 *	0.20 [SSR Complete = 20% Estimate Maturity]			
- Baseline Growth Factor	SI010101_New_BL_GF	1.204 (50%) *	1.204296 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA New DSLOC Data Set]	Form=CDF, PE=Undefined, Ref=New_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=D, Seed=1352163	SI010101_SD_Group	D
- Decay Constant	SI010101_New_GF_Decay	3.466 *	3.466 [Tecolote DSLOC Estimate Growth Model v05 Default]			
- Adjusted Growth Factor	SI010101_New_Adj_GUF	1.102 (50%) *	exp(-SI010101_New_GF_Decay*SI010101_New_Sd_Est_Mat)*(SI010101_New_BL_GF-1)+1 [Tecolote DSLOC Estimate Growth Model v05]			
- PreExisting: Reuse Growth-Adjusted DSLOC	SI010101_PER_Adj_Sd	50,926 (50%) *	SI010101_PER_Adj_GUF*SI010101_PER_Sd			
- Technical Baseline DSLOC Point Estimate	SI010101_PER_Sd	50,000 *	50000 [Given]			
- Maturity at DSLOC Estimate	SI010101_PER_Sd_Est_Mat	0.200 *	0.20 [PDR Complete = 20% Estimate Maturity]			
- Baseline Growth Factor	SI010101_PER_BL_GF	1.037 (50%) *	1.037044 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA Pre-Existing DSLOC Data Set]	Form=CDF, PE=Undefined, Ref=PER_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=1, Seed=2069408	SI010101_SD_Group	1
- Decay Constant	SI010101_PER_GF_Decay	3.466 *	3.466 [Tecolote DSLOC Estimate Growth Model v05 Default]			
- Adjusted Growth Factor	SI010101_PER_Adj_GUF	1.019 (50%) *	exp(-SI010101_PER_GF_Decay*SI010101_PER_Sd_Est_Mat)*(SI010101_PER_BL_GF-1)+1 [Tecolote DSLOC Estimate Growth Model v05]			



# Modeling the Example in ACEIT: Zooming in on Key ACE Entries

<b>WBS/CES Description</b>	<b>Unique ID</b>	<b>Equation / Throughput</b>
- New Growth-Adjusted DSLOC	SI010101_New_Adj_Sd	$SI010101\_New\_Adj\_GUF * SI010101\_New\_Sd$
- Technical Baseline DSLOC Point Estimate	SI010101_New_Sd	25000 [Given]
- Maturity at DSLOC Estimate	SI010101_New_Sd_Est_Mat	0.20 [Sys Req Rev Complete = 20% Estimate Maturity]
- Baseline Growth Factor	SI010101_New_BL_GF	1.204296 [Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA New DSLOC Data Set]
- Decay Constant	SI010101_New_GF_Decay	3.466 [Tecolote DSLOC Estimate Growth Model v05 Default]
- Adjusted Growth Factor	SI010101_New_Adj_GUF	$exp(-SI010101\_New\_GF\_Decay * SI010101\_New\_Sd\_Est\_Mat) * (SI010101\_New\_BL\_GF - 1) + 1$ [Tecolote DSLOC Estimate Growth Model v05]



# Modeling the Example in ACEIT: Specifying the Distributions

<i>WBS/CES Description</i>	<i>Equation / Throughput</i>	<i>RISK Specification</i>
<p><b>New</b></p> <p>- Baseline Growth Factor</p>	<p>1.204296 [ Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA New DSLOC Data Set]</p>	<p>Form=CDF, PE=Undefined, Ref=New_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=D, Seed=1352163</p>
<p><b>Pre-Existing</b></p> <p>- Baseline Growth Factor</p>	<p>1.037044 [ Tecolote DSLOC Estimate Growth Model v05 Median of AFCAA Pre-Existing DSLOC Data Set]</p>	<p>Form=CDF, PE=Undefined, Ref=PER_GF_CDF, GrpID=SI010101_Sd_Group, GrpStr=1, Seed=2069408</p>



# Modeling the Example in ACEIT: Custom CDFs

New_GF_CDF			PER_GF_CDF		
	Confidence (%)	Multiplier		Confidence (%)	Multiplier
1	0.000000000000	0.4549560272208	1	0.000000000000	0.6317293787416
2	10.000000000000	0.5621483902387	2	10.000000000000	0.6992822451771
3	20.000000000000	0.8039911843758	3	20.000000000000	0.9138907707378
4	30.000000000000	0.8316194196262	4	30.000000000000	0.9642887324668
5	40.000000000000	0.8814541263447	5	40.000000000000	0.9643717324103
6	50.000000000000	1.0000000000000	6	50.000000000000	1.0000000000000
7	60.000000000000	1.1653207912851	7	60.000000000000	1.0783540487449
8	70.000000000000	1.4873573359220	8	70.000000000000	1.3444623081028
9	80.000000000000	2.0898160858878	9	80.000000000000	1.7121742117209
10	90.000000000000	3.0812166786418	10	90.000000000000	2.4798271957032
11	100.000000000000	5.1930414674842	11	100.000000000000	5.0775979934902

***CDFs above are abbreviated for this presentation;  
actual CDFs have 1001 elements (increments of 0.1%)***



# Modeling the Example in ACEIT: Abbreviated RI\$K Results

WBS/CES Description	Mean	Std Dev	CV	15%	50%	85%
- Total Growth-Adjusted DSLOC	94,952	38,836	0.41	69,692	78,480	122,047
- New Growth-Adjusted DSLOC	34,412	16,497	0.48	22,754	27,552	49,967
- Technical Baseline DSLOC Point Estimate	25,000			25,000	25,000	25,000
- Maturity at DSLOC Estimate	0.2			0.2	0.2	0.2
- Baseline Growth Factor	1.753	1.32	0.75	0.82	1.204	2.998
- Decay Constant	3.466			3.466	3.466	3.466
- Adjusted Growth Factor	1.376	0.66	0.48	0.91	1.102	1.999
- PreExisting: Reuse Growth-Adjusted DSLOC	60,540	22,474	0.37	46,938	50,928	72,079
- Technical Baseline DSLOC Point Estimate	50,000			50,000	50,000	50,000
- Maturity at DSLOC Estimate	0.2			0.2	0.2	0.2
- Baseline Growth Factor	1.422	0.899	0.63	0.878	1.037	1.883
- Decay Constant	3.466			3.466	3.466	3.466
- Adjusted Growth Factor	1.211	0.449	0.37	0.939	1.019	1.442

***This report was generated with ACEIT's Inputs/Results Viewer  
set to "BY Risk Statistics"***



## Modeling the Example in SEER-SEM: Input Parameters for an SI

**Tech BL = 25,000 New DSLOC**  
**Maturity of Estimate = 20%**  
**Tech BL = 50,000 Pre-Existing DSLOC**  
**Maturity of Estimate = 20%**

<i>DSLOC Type</i>	<i>SEER Least DSLOC</i>	<i>SEER Likely DSLOC</i>	<i>SEER Most DSLOC</i>
<i>New</i>	14,650	14,650	92,073
<i>Pre-Existing</i>	32,821	32,821	141,451

***Wide ranges due to the way SEER-SEM models the DSLOC distribution and interprets the Least and Most percentiles***





# Modeling the Example in SEER-SEM: Risk Report – New DSLOC

**SEER-SEM (TM) Software Schedule, Cost & Risk Estimation Version 8.0.6**

**Project : Tecolote DSLOC Estimate Growth Model Analysis**

**12/01/2010**

**Program : 1.2: New DSLOC**

**8:26:30 AM**

## **Risk-Adjusted Metrics**

<b>Probability</b>	<b>Effective Size</b>	<b>Effective Technology</b>	<b>Productivity</b>
1%	17,548	3,522.23	130.54
10%	22,042	3,522.23	124.72
20%	23,934	3,522.23	122.69
30%	25,298	3,522.23	121.33
40%	26,464	3,522.23	120.24
50%	27,554	3,522.23	119.28
60%	33,002	3,522.23	115.05
70%	38,832	3,522.23	111.37
80%	45,654	3,522.23	107.82
90%	55,115	3,522.23	103.84
99%	77,585	3,522.23	96.97



# Modeling the Example in SEER-SEM: Risk Report – Pre-Existing DSLOC

**SEER-SEM (TM) Software Schedule, Cost & Risk Estimation Version 8.0.6**

**Project : Tecolote DSLOC Estimate Growth Model Analysis**

**12/01/2010**

**Program : 1.3: Pre-Existing DSLOC**

**8:26:55 AM**

## **Risk-Adjusted Metrics**

<b>Probability</b>	<b>Effective Size</b>	<b>Effective Technology</b>	<b>Productivity</b>
1%	36,887	3,522.23	112.52
10%	43,192	3,522.23	109.02
20%	45,847	3,522.23	107.73
30%	47,761	3,522.23	106.85
40%	49,397	3,522.23	106.13
50%	50,926	3,522.23	105.49
60%	58,571	3,522.23	102.58
70%	66,750	3,522.23	99.93
80%	76,322	3,522.23	97.29
90%	89,597	3,522.23	94.22
99%	121,123	3,522.23	88.71



# Modeling the Example in SEER-SEM: Risk Report – Total DSLOC

**SEER-SEM (TM) Software Schedule, Cost & Risk Estimation Version 8.0.6**

**Project : Tecolote DSLOC Estimate Growth Model Analysis**

**12/01/2010**

**Program : 1.1: Total DSLOC**

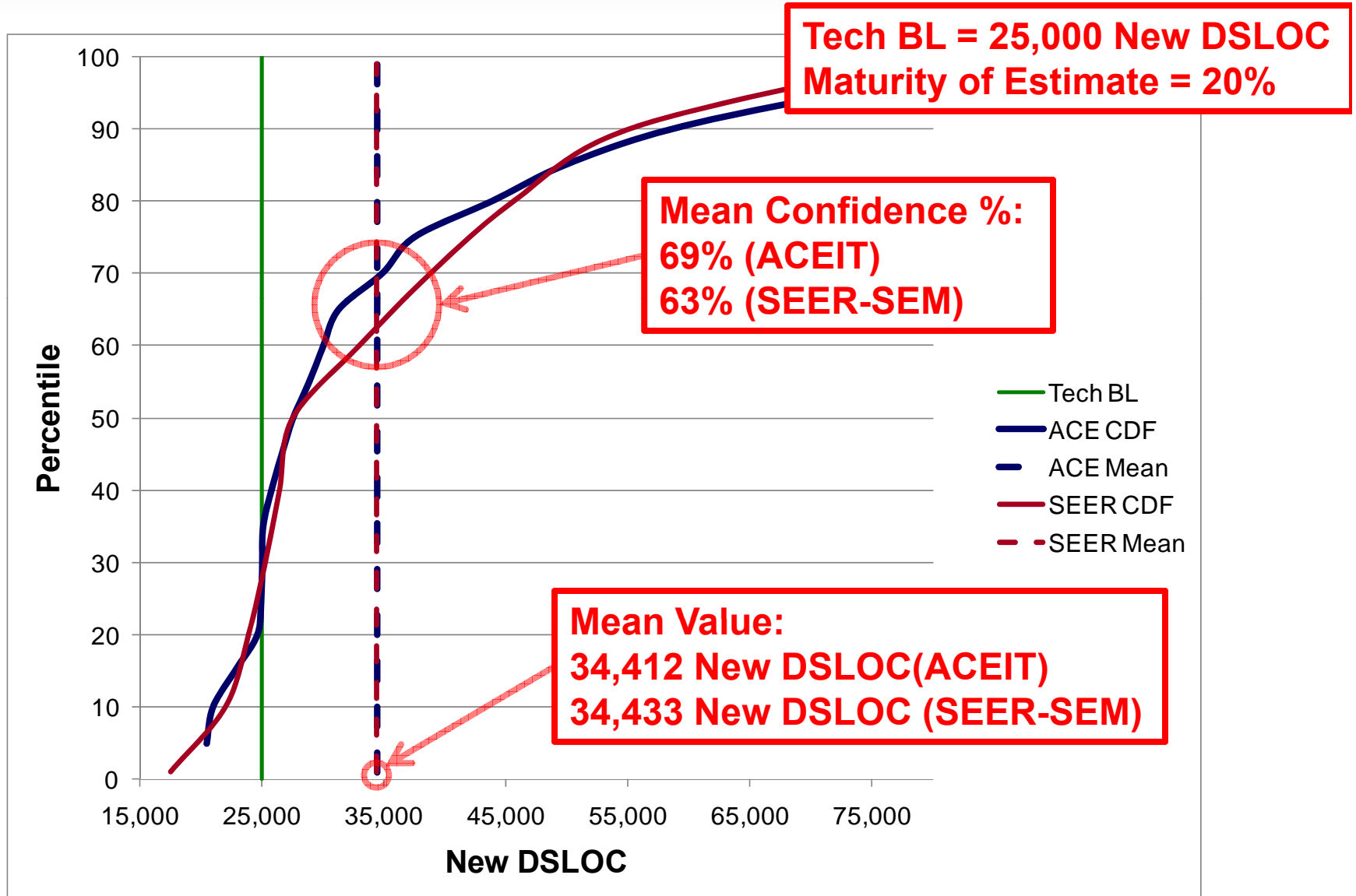
**8:25:54 AM**

## **Risk-Adjusted Metrics**

<b>Probability</b>	<b>Effective Size</b>	<b>Effective Technology</b>	<b>Productivity</b>
1%	54,434	3,522.23	104.09
10%	65,233	3,522.23	100.39
20%	69,781	3,522.23	99.05
30%	73,059	3,522.23	98.14
40%	75,861	3,522.23	97.41
50%	78,480	3,522.23	96.75
60%	91,573	3,522.23	93.81
70%	105,582	3,522.23	91.18
80%	121,976	3,522.23	88.58
90%	144,712	3,522.23	85.60
99%	198,708	3,522.23	80.34

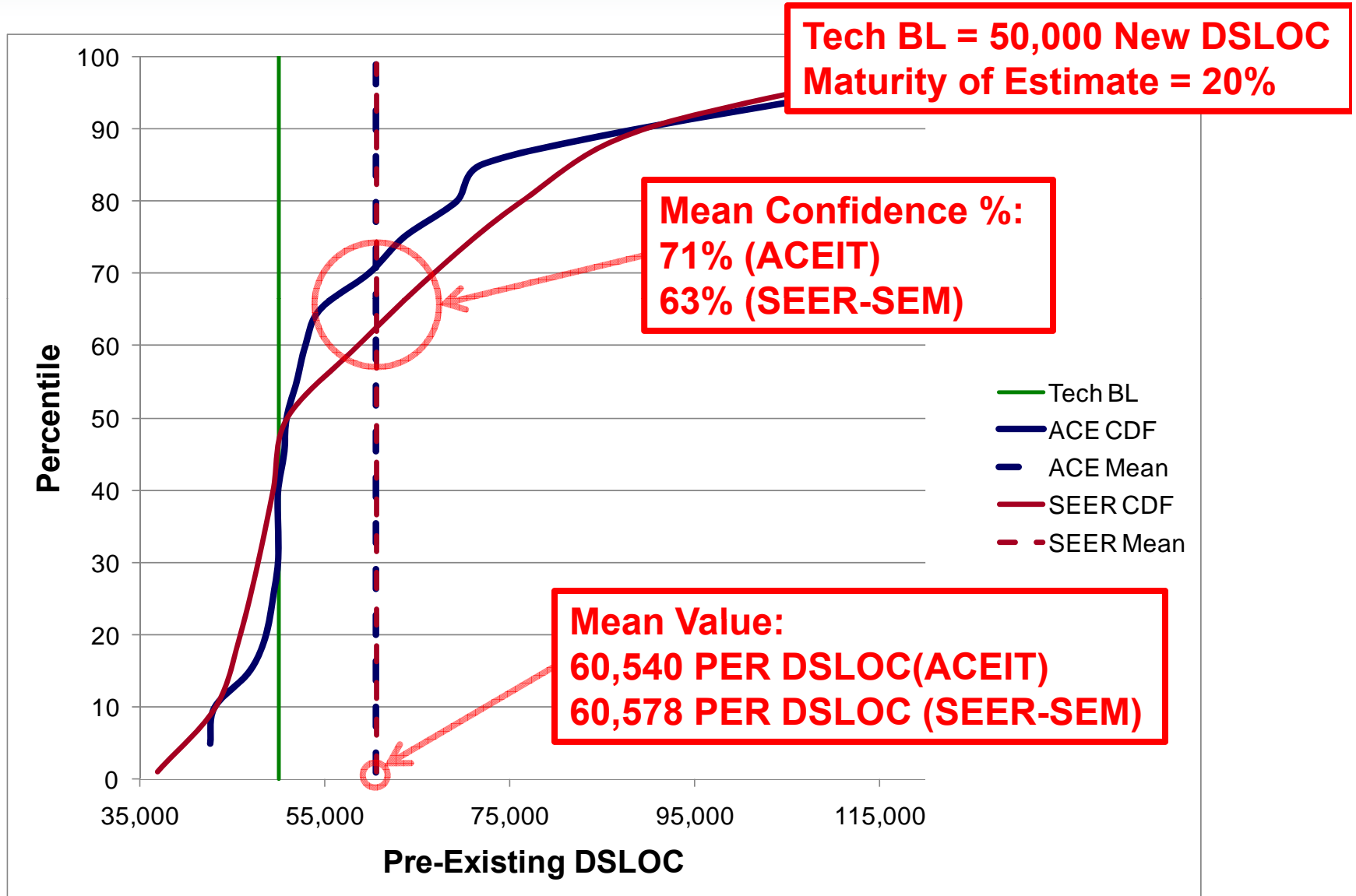


# ACEIT vs. SEER-SEM: Growth-Adjusted New DSLOC



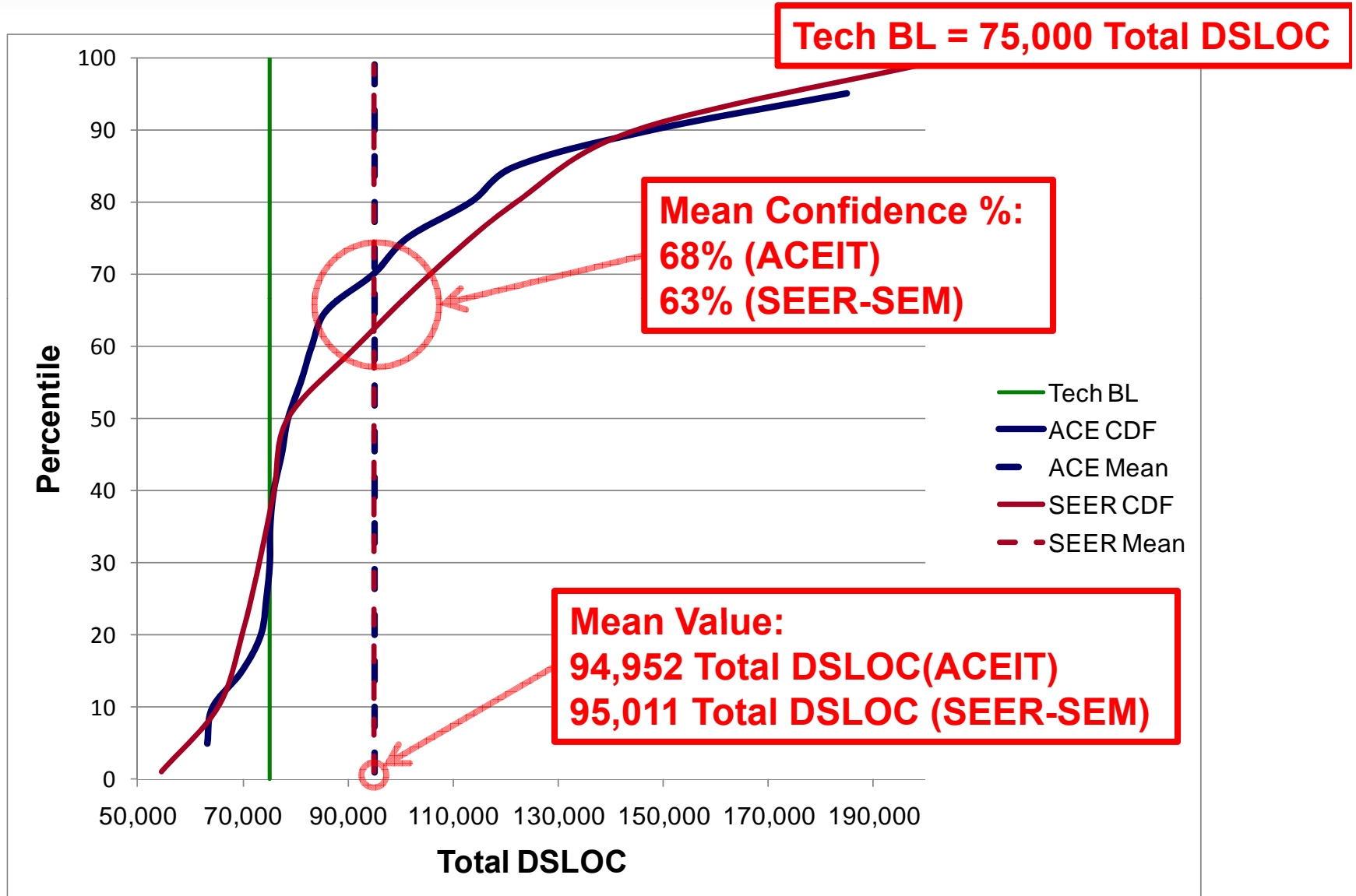


# ACEIT vs. SEER-SEM: Growth-Adjusted PER DSLOC



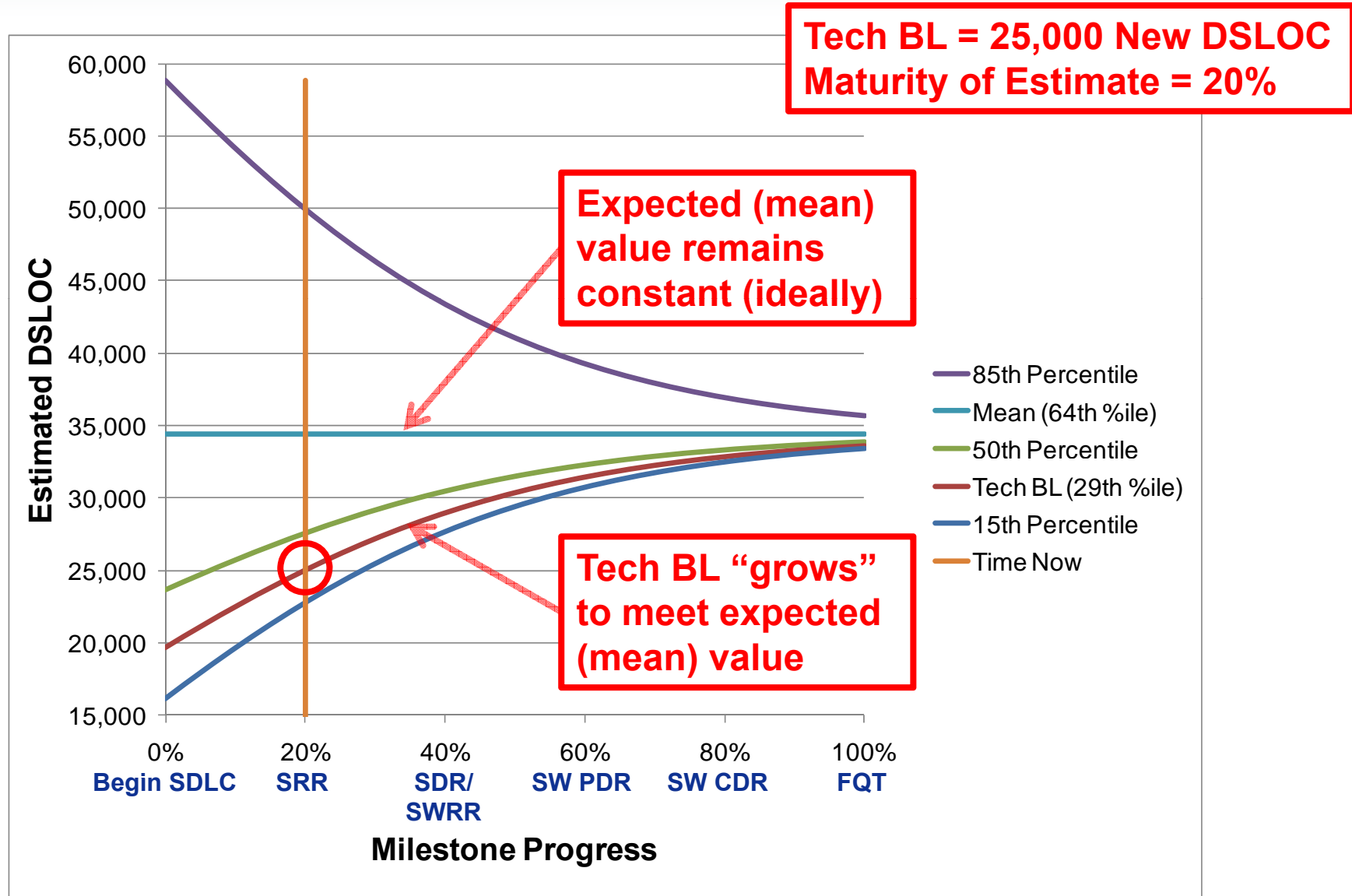


# ACEIT vs. SEER-SEM: Growth-Adjusted Total DSLOC



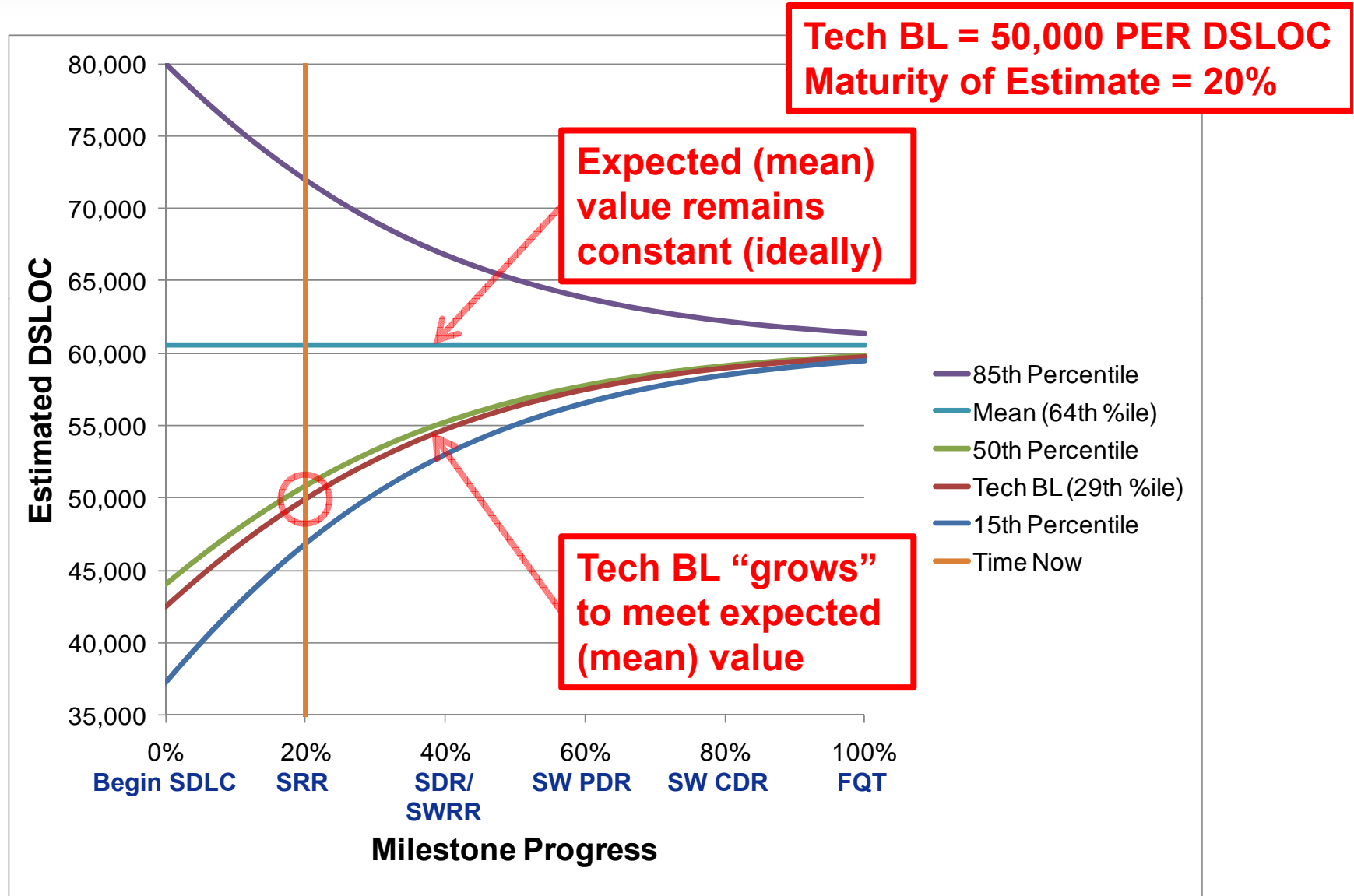


# Growth Example: New DSLOC





# Growth Example: Pre-Existing DSLOC







# Future Research and Analysis

- **AFCAA SRDR data update from Wilson Rosa**
- **Investigate correlation between New and Pre-Existing DSLOC growth**
- **Collect and analyze time-phased DSLOC estimate data to refine decay**